

**UTIAJI SAINI
MIKATABA YA UJENZI WA
MIUNDOMBINU
KWA JIJI LA DODOMA**

JUMANNE TAREHE 26/06/2018

**VIUNGA VYA UWANJA WA
“NYERERE SQUARE”**

KUANZIA SAA NNE ASUBUHI

MUHTASARI WA MIKATABA YA UJENZI

| NA. | MKATABA | MKANDARASI | GRARAMA | MUDA WA MKATABA |
|-----|--|--|--|---|
| 1. | Package 5: CONTRACT NO. LGA/020/2017-2018/W/3 - UPGRADING/REHABILITATION OF NDOVU, SWALA, ZUZU, BOMA, BIRINGI AVENUE - FARAHANI, ILAZO - IPAGALA AND CENTRAL BUSINESS PARK ROADS AND CONSTRUCTION OF SKIP PADS | M/s China Henan International Cooperation Group (CHICO); of Plot No. 9, Ethiopia Drive/Crescent Oysterbay, P.O. Box 75026, Dar es Salaam, Tanzania | TZS 18,343,862,319.20 (Shilingi Bilioni Kumi na Nane, Milioni Mia Tatu na Arobaini na Tatu, Laki Nane na Eflu Sitini na Mbili, Mia Tatu Kumi na Tisa na Senti Ishirini tu bila tozo ya kodi ya ongezeko la thamani - VAT | Miezi 15 kuanzia tarehe 1/7/2018 hadi tarehe 30/9/2019 |
| 2. | Package 6: CONTRACT NO. LGA/020/2017-2018/W/4 - ADDITIONAL WORKS, UPGRADING/REHABILITATION OF RING ROAD FROM KISASA TO MAPINDUZI/UDOM & NJEDENGWA, SIX (6) FOOTBRIDGES, TRANSIT LORRY PARKING INCLUDING ACCESS ROAD, CHANG'OMBE/DMC ROAD - GREAT NORTH ROAD LINK, SERVICE ROADS LINKING KINYAMBWA, KIKUYU, CHIDACHI AND ITEGA COMMUNITIES WITH KIKUYU JUNCTION (GREAT NORTH ROAD) AND IPAGALA COMMUNITY-ILAZO COMMUNITIES-HOMBOLO RESERVOIR STORM WATER DRAIN | M/s STECOL Corporation of Plot No. 451 Kawe, P.O Box 76182, Dar es Salaam, Tanzania | TZS 22,828,317,961.03 (Shilingi Bilioni Ishirini na Mbili, Milioni Mia Nane Ishirini na Nane, Laki Tatu na Eflu Kumi na Saba, Mia Tisa Sitini na Moja na Senti Tatu tu bila tozo ya kodi ya ongezeko la thamani - VAT | Miezi 15 kuanzia tarehe 1/7/2018 hadi tarehe 30/9/2019 |
| 3. | Package 7: CONTRACT NO. LGA/020/2017-2018/W/5 - CONSTRUCTION OF REGIONAL BUS TERMINAL, MAIN CENTRAL MARKET AND REHABILITATION OF CHINANGALI PUBLIC PARK | M/s Mohammedi Builders Limited, Plot No. 26, Mikocheni Light Industries Area, Coca Cola Road, Kinondoni, P.O. Box 38439, Dar es Salaam, Tanzania | TZS 35,441,506,370.11 (Shilingi Bilioni Thelathini na Tano, Milioni Mia Nne Arobaini na Moja, Laki Tano na Eflu Sita, Mia Tatu na Sabini na Senti Kumi na Moja tu bila kodi ya ongezeko la thamani - VAT | Miezi 15 kuanzia tarehe 1/7/2018 hadi tarehe 30/9/2019 |
| 4. | MSHAURI MSIMAMIZI CONTRACT NO. LGA/020/2017-2018/C/03 FOR THE PROVISION OF CONSTRUCTION SUPERVISION CONSULTANCY SERVICES FOR URBAN INFRASTRUCTURE DEVELOPMENT IN DODOMA MUNICIPALITY UNDER THE TSCP | M/s MULTI-TECH Consult (Pty) Ltd in JV with LUPTAN Consult Ltd and MHANDISI Consultancy Ltd , Plot No. 20746, Block 3, P.O. Box 25462, Gaborone, Botswana | USD 563,675.00 (Dola za Marekani Laki Tano na Eflu Sitini na Tatu, Mia Sita Sabini na Tano tu) | Miezi 16 kuanzia tarehe 1/6/2018 hadi tarehe 30/9/2019 |

TANZANIA STRATGIC CITIES PROJECT

SECOND ADDITIONAL FINANCING (AF2) FOR DODOMA MUNICIPAL COUNCIL.

SUMMARY OF SUB-PROJECTS TO BE IMPLEMENTED UNDER THIS PROGRAM

PACKAGE 5

ADDITIONAL WORKS - UPGRADING/REHABILITATION OF NDOVU, SWALA, ZUZU, BOMA, BIRINGI AVENUE – FARAHANI, ILAZO – IPAGALA AND CENTRAL BUSINESS PARK ROADS AND CONSTRUCTION OF SKIP PADS. (TENDER NO. LGA/020/2017-2018/W/3).

| S/No. | Sub-Project Description | Scope | Cost Estimate (Tshs.) | Remarks |
|--|---|--------|--------------------------|--|
| 1. | Construction of Ndovu Road | 1.24Km | 1,216,441,700.00 | <ul style="list-style-type: none"> • Bitumen (Asphalt) Standard • 43 Solar street Lights |
| 2. | Construction of Swala Road | 1.49Km | 1,446,964,801.00 | <ul style="list-style-type: none"> • Bitumen (Asphalt) Standard • 52 Solar street Lights |
| 3. | Construction of Zuzu Road | 0.93Km | 877,742,984.00 | <ul style="list-style-type: none"> • Bitumen (Asphalt) Standard • 32 Solar street Lights |
| 4. | Construction of Boma Road | 0.38Km | 471,759,782.00 | <ul style="list-style-type: none"> • Bitumen (Asphalt) Standard • 16 Solar street Lights |
| 5. | Construction of Biringi/Farahani Road | 3.86Km | 3,308,002,790.00 | <ul style="list-style-type: none"> • Bitumen (Asphalt) Standard • 132 Solar street Lights |
| 6. | Construction of Ilazo-Ipagala Road | 4.2Km | 5,616,438,138.00 | <ul style="list-style-type: none"> • Bitumen (Asphalt) Standard • 150 Solar street Lights |
| 7. | Construction of Central Business Park Road | 1.69Km | 1,455,816,777.00 | <ul style="list-style-type: none"> • Bitumen (Asphalt) Standard • 52 Solar street Lights |
| 8. | Construction of Skip Pads Road | | 21,859,500.00 | <ul style="list-style-type: none"> • Reinforced Concrete Skip Pads in pairs at locations determined by the Engineer |
| 9. | Preliminaries, Day Works and General Mobilization | | 2,261,212,000.00 | |
| Sub-Total | | | 16,676,238,472.00 | VAT Exclusive |
| Add 10% for Contingency | | | 1,667,623,847.20 | |
| TOTAL CONTRACT AMOUNT FOR PACKAGE 5 | | | 18,343,862,319.20 | |

TANZANIA STRATGIC CITIES PROJECT

SECOND ADDITIONAL FINANCING (AF2) FOR DODOMA MUNICIPAL COUNCIL.

SUMMARY OF SUB-PROJECTS TO BE IMPLEMENTED UNDER THIS PROGRAM

PACKAGE 6:

ADDITIONAL WORKS - UPGRADING/REHABILITATION OF RING ROAD FROM KISASA TO MAPINDUZI/ UDOM & NJEDENGWA, SIX (6) FOOTBRIDGES, TRANSIT LORRY PARKING INCLUDING ACCESS ROAD, CHANG'OMBE/DMC ROAD - GREAT NORTH ROAD LINK, SERVICE ROADS LINKING KINYAMBWA, KIKUYU, CHIDACHI AND ITEGA COMMUNITIES WITH KIKUYU JUNCTION (GREAT NORTH ROAD) AND IPAGALA COMMUNITY-ILAZO COMMUNITIES-HOMBOLO RESERVOIR STORM WATER DRAIN. (TENDER NO. LGA/020/2017-2018/W/4).

| S/No. | Sub-Project | Scope | Cost Estimate (Tshs.) | Remarks |
|-------|---|--------------------------------|-----------------------|--|
| 1. | Upgrading/Rehabilitation of Ring Road from Kisasa to Mapinduzi/UDOM & Njedengwa | 1.05Km | 981,568,948.00 | <ul style="list-style-type: none"> • Bitumen (Asphalt) Standard • 36 Solar street lights |
| 2. | Construction of Six (6) Footbridges to Chaduru, Majengo-Sokoni, Kikuyu and Chinangali Park. | Pedestrian crossings-6 Numbers | 339,141,209.00 | <ul style="list-style-type: none"> • Chaduru - 1 Footbridge • Majengo - 2 Footbridges • Kikuyu-2 Footbridges • Chinangali-1 Footbridge |
| 3. | Construction of On-Transit Lorry Parking including its access Road (0.74Km) | | 4,794,307,629.00 | <ul style="list-style-type: none"> • Parking area, • Two Toilets Blocks with shower facilities, • Two Askari huts, • Commercial stalls, • Fencing with two main Gates, • 32 Solar Street lights, • Football & Basketball pitches, • Gardening and Landscaping. |
| 4. | Construction of Chang'ombe/DMC Road - Great North Road link to Bitumen (Asphalt) Standard. | 0.88Km | 817,320,604.00 | <ul style="list-style-type: none"> • Bitumen (Asphalt) Standard • 28 Solar street Lights |
| 5. | Construction of Service Road linking Kinyambwa, Kikuyu, Chidachi and Itega Communities with Kikuyu Junction (Great North Road) to Bitumen (Asphalt) Standard. | 6.0Km | 9,438,967,699.00 | <ul style="list-style-type: none"> • Bitumen (Asphalt) Standard. • 200 Solar street Lights |
| 6. | Construction of Storm Water drains from Ipagala -Ilazo Communities heading to Hombolo Reservoir. | 6.5Km | 3,385,715,506.00 | <ul style="list-style-type: none"> • Concrete lining • Provision of Gabions • Construction of Box Culverts • Construction of 10 Footbridges. |

| | | | | |
|--|--|--|--------------------------|---------------|
| 10. | Preliminaries, Day Works and General Mobilization | | 995,994,733.21 | |
| Sub-Total | | | 20,753,016,328.21 | VAT Exclusive |
| Add 10% for Contingency | | | 2,075,301,632.82 | |
| TOTAL CONTRACT AMOUNT FOR PACKAGE 6 | | | 22,828,317,961.03 | |

SUMMARY OF SUB-PROJECTS TO BE IMPLEMENTED UNDER THIS PROGRAM

PACKAGE 7:

ADDITIONAL WORKS - CONSTRUCTION OF REGIONAL BUS TERMINAL, MAIN CENTRAL MARKET AND REHABILITATION OF CHINANGALI PUBLIC PARK.
(TENDER NO. LGA/020/2017-2018/W/5).

| S/No. | Sub-Project | Scope | Cost Estimate (T.shs) | Remarks |
|--|--|---|--------------------------|--|
| 1. | Construction of Regional Bus Terminal | Boarding area=100 Busses Waiting area=150 Busses Total Capacity = 250 Busses | 11,083,351,318.00 | Total Parking area =87,980 Square Meters. |
| 2. | Construction of Access Road to Regional Bus Terminal | 2.402Km | 8,084,098,500.00 | •Bitumen (Asphalt) Standard. •80 Solar street Lights |
| 3. | Construction of Main Central Market | Market Building and Parking area | 8,217,394,831.00 | |
| 4. | Construction of Access Road to Main Central Market | 1.782Km | 4,583,118,500.00 | •Bitumen (Asphalt) Standard. •60 Solar street Lights |
| 5. | Rehabilitation of Chinangali Public Park | Provision of 26 Solar Street lights, Perimeter Fence with 2 entrance gates, Toilet Blocks, Askari house, Basketball, Tennis, & Volleyball Courts, Children Play area and Refreshment Kiosk. | 935,594,320.00 | Landscaping includes Provisions of raised walkways, Earthworks treatment, Planting and maintaining various trees & Gardening |
| 6. | Preliminaries, Day Works and General Mobilization | | 884,707,000.00 | |
| Sub-Total | | | 33,788,264,469.00 | VAT Exclusive |
| Total Provisional Sums | | | 2,414,000,000.00 | |
| Total Works excluding Provisional Sums | | | 31,374,264,469.00 | |
| Contractors Discount (5% of the Total amount excluding Total Provisional Sums) | | | 1,568,713,223.45 | |
| Discounted amount excluding Provisional Sums | | | 29,805,551,245.55 | |
| Total Provisional Sums | | | 2,414,000,000.00 | |
| Discounted amount including Provisional Sums | | | 32,219,551,245.55 | |
| Contingency (10% of the Total discounted amount including Provisional Sums) | | | 3,221,955,124.56 | |
| TOTAL CONTRACT PRICE (Discounted amount including Provisional Sums and Contingency) | | | 35,441,506,370.11 | |
| | | | | |

MAIN ITEMS SUMMARY PAGE:

1. TOTAL ROADS LENGTH TO BE CONSTRUCTED = **26.62Km**
2. TOTAL STORM WATER DRAIN LENGTH = **6.5Km**
3. TOTAL NUMBER OF SKIP PADS TO BE CONSTRUCTED = **7 Pairs**
4. NUMBER OF BUS STANDS TO BE CONSTRUCTED = **1**
5. NUMBER OF LORRY PARKS TO BE CONSTRUCTED = **1**
6. NUMBER OF MARKETS TO BE CONSTRUCTED = **1**
7. NUMBER OF RECREATIONAL PARKS TO BE REHABILITATED = **1**
8. NUMBER OF FOOT BRIDGES TO BE CONSTRUCTED = **6**
9. TOTAL NUMBER OF SOLAR STREET LIGHTS = **913**

TSCP-AF2 PROJECT FINANCIAL STATUS:

| SUB-PROJECT NAME | ACTUAL EVALUATED VALUE |
|---|-------------------------------|
| PACKAGE 5 | TZS. 18,343,862,319.20 |
| PACKAGE 6 | TZS. 22,828,317,961.03 |
| PACKAGE 7 | TZS. 35,441,506,370.11 |
| TOTAL VALUE FOR CONSTRUCTION WORKS | TZS. 76,613,686,650.34 |
| | |
| CONSULTANCY SERVICES | USD 563,675.00 |