

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT  
FOR LGA DEVELOPMENT ACTIVITIES

<b>Council:</b>	Dodoma Municipal Council (Dodoma Region)
<b>Vote Code:</b>	722003
<b>FY:</b>	FY 2016/17
<b>Quarter</b>	Q4
<b>Period ending:</b>	June 30, 2017
<b>CDR Workbook Number:</b>	2

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	477,529,800	99,069,371	421,970,955	99,069,371	388,244,744
Secondary Education	374,659,726	74,411,591	83,823,182	74,411,591	83,823,182
Health	561,988,716	20,000,000	30,000,000	30,000,000	30,000,000
Works (inc. Roads)	2,457,528,562	889,186,857	898,949,753	889,186,857	898,949,753
Water	374,659,144	6,027,000	6,027,000	6,027,000	6,027,000
Agriculture	112,397,743	20,956,500	26,189,000	20,956,500	26,189,000
Administration	2,344,436,502	393,137,999	641,461,404	418,468,599	641,989,530
Other Sectors (including not indicated)*	3,980,889,842	67,000,000	1,516,149,041	289,455,745	1,727,840,718
<b>Development Expenditure</b>	<b>10,684,090,035</b>	<b>1,569,789,318</b>	<b>3,624,570,336</b>	<b>1,827,575,663</b>	<b>3,803,063,928</b>

\* This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	462,500,000	100,000,000	180,491,200	125,330,600	180,491,200
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	1,687,632,954	0	1,277,201,590	222,455,745	1,488,893,267
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	3,471,450,000	885,334,857	885,334,857	885,334,857	885,334,857
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Development Catalyst Fund (CDCF)	0	0	0	0	0
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	0	0	0	0	0
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	5,062,507,081	584,454,461	1,281,542,688	594,454,461	1,248,344,604
Other Grants (incl. Earmarked Grants)	0	0	0	0	0
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
Source not indicated	0	0	0	0	0
<b>Development Expenditure</b>	<b>10,684,090,035</b>	<b>1,569,789,318</b>	<b>3,624,570,336</b>	<b>1,827,575,663</b>	<b>3,803,063,928</b>



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Council: 722003 Dodoma Municipal Council (Dodoma Region)

Year: FY 2016/17

Quarter: 4

S/N.	Funding Source:	Sector:	Type	HLG / LLG:	Approved Council Budget	Suplimentary Budget	Total Approved Budget	Budgeted Community Contribution	Other Off Budget Funding	Total Budget (incl Com. Contr. & Off Budget)	Amount Allocated (Quarter)	Amount Allocated (Cumul.)	Amount Spent (Quarter)	Amount Spent (Cumul.)	Perform. Ratio (%)	Balance (TShs.)
DP101	Own Revenues	ADMIN	PP/I	HLG	75,900,000	0	75,900,000	0	0	75,900,000	42,607,500	42,607,500	42,607,500	42,607,500	56	33,292,500
DP102	Own Revenues	ADMIN	PP/I	HLG	37,500,000	0	37,500,000	0	0	37,500,000	0	0	0	0	0	37,500,000
DP103	Own Revenues	ADMIN	PP/I	HLG	175,000,000	0	175,000,000	0	0	175,000,000	0	0	0	0	0	175,000,000
DP104	Own Revenues	ADMIN	PP/I	HLG	31,000,000	0	31,000,000	0	0	31,000,000	29,999,082	29,999,082	29,999,082	29,999,082	97	1,000,918
DP105	Own Revenues	ADMIN	PP/I	HLG	157,816,030	0	157,816,030	0	0	157,816,030	43,145,000	43,145,000	43,145,000	43,145,000	27	114,671,030
DP106	Own Revenues	ADMIN	PP/I	HLG	499,545,525	0	499,545,525	0	0	499,545,525	11,220,000	11,220,000	11,220,000	11,220,000	2	488,325,525
DP107	Own Revenues	TRADE	PP/I	HLG	11,130,000	0	11,130,000	0	0	11,130,000	0	11,130,000	0	11,130,000	100	0
DP108	Own Revenues	TRADE	PP/I	HLG	32,984,242	0	32,984,242	0	0	32,984,242	0	30,000,000	0	30,000,000	91	2,984,242
DP109	Own Revenues	NAT RES	PP/I	HLG	50,817,587	0	50,817,587	0	0	50,817,587	0	50,817,451	0	50,817,451	100	136
DP110	Own Revenues	PRIM ED	PP/I	HLG	374,659,144	0	374,659,144	0	0	374,659,144	99,069,371	408,385,355	99,069,371	374,659,144	100	0
DP111	Own Revenues	SEC ED	PP/I	HLG	374,659,726	0	374,659,726	0	0	374,659,726	74,411,591	83,823,182	74,411,591	83,823,182	22	290,836,544
DP112	Own Revenues	ADMIN	PP/I	HLG	112,397,743	0	112,397,743	0	0	112,397,743	28,980,580	29,867,580	28,980,580	29,867,580	27	82,530,163
DP113	Own Revenues	HEALTH	PP/I	HLG	111,988,716	0	111,988,716	0	0	111,988,716	0	0	0	0	0	111,988,716
DP114	Own Revenues	HEALTH	PP/I	HLG	60,000,000	0	60,000,000	0	0	60,000,000	0	0	0	0	0	60,000,000
DP115	Own Revenues	HEALTH	PP/I	HLG	50,000,000	0	50,000,000	0	0	50,000,000	0	0	0	0	0	50,000,000
DP116	Own Revenues	HEALTH	PP/I	HLG	70,000,000	0	70,000,000	0	0	70,000,000	0	0	0	0	0	70,000,000
DP117	Own Revenues	HEALTH	PP/I	HLG	30,000,000	0	30,000,000	0	0	30,000,000	10,000,000	10,000,000	10,000,000	10,000,000	33	20,000,000
DP118	Own Revenues	HEALTH	PP/I	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	10,000,000	10,000,000	10,000,000	50	10,000,000
DP119	Own Revenues	HEALTH	PP/I	HLG	40,000,000	0	40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP120	Own Revenues	HEALTH	PP/I	HLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP121	Own Revenues	HEALTH	PP/I	HLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DP122	Own Revenues	HEALTH	PP/I	HLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP123	Own Revenues	HEALTH	PP/I	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP124	Own Revenues	HEALTH	PP/I	HLG	40,000,000	0	40,000,000	0	0	40,000,000	10,000,000	10,000,000	10,000,000	10,000,000	25	30,000,000
DP125	Own Revenues	HEALTH	PP/I	HLG	5,000,000	0	5,000,000	0	0	5,000,000	0	0	0	0	0	5,000,000
DP126	Own Revenues	HEALTH	PP/I	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP127	Own Revenues	HEALTH	PP/I	HLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP128	Own Revenues	HEALTH	PP/I	HLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DP129	Own Revenues	WORKS	CI - New	HLG	198,010,000	0	198,010,000	0	0	198,010,000	0	0	0	0	0	198,010,000
DP130	Own Revenues	WORKS	CI - New	HLG	60,920,460	0	60,920,460	0	0	60,920,460	0	9,762,896	0	9,762,896	16	51,157,564
DP131	Own Revenues	WORKS	CI - New	HLG	99,500,000	0	99,500,000	0	0	99,500,000	3,852,000	3,852,000	3,852,000	3,852,000	4	95,648,000
DP132	Own Revenues	WORKS	CI - New	HLG	10,728,102	0	10,728,102	0	0	10,728,102	0	0	0	0	0	10,728,102
DP133	Own Revenues	WORKS	CI - New	HLG	2,000,000	0	2,000,000	0	0	2,000,000	0	0	0	0	0	2,000,000
DP134	Own Revenues	WORKS	CI - New	HLG	3,500,000	0	3,500,000	0	0	3,500,000	0	0	0	0	0	3,500,000
DP135	Own Revenues	WATER	CI - New	HLG	374,659,144	0	374,659,144	0	0	374,659,144	6,027,000	6,027,000	6,027,000	6,027,000	2	368,632,144
DP136	Own Revenues	COM DEV	PP/I	HLG	346,906,615	0	346,906,615	0	0	346,906,615	16,000,000	67,000,000	16,000,000	67,000,000	19	279,906,615
DP137	Own Revenues	COM DEV	PP/I	HLG	346,906,615	0	346,906,615	0	0	346,906,615	51,000,000	80,000,000	51,000,000	80,000,000	23	266,906,615
DP138	Own Revenues	AGRIC	PP/I	HLG	9,162,881	0	9,162,881	0	0	9,162,881	0	225,000	0	225,000	2	8,937,881
DP139	Own Revenues	AGRIC	PP/I	HLG	22,800,000	0	22,800,000	0	0	22,800,000	3,226,500	3,226,500	3,226,500	3,226,500	14	19,573,500
DP140	Own Revenues	AGRIC	PP/I	HLG	5,007,500	0	5,007,500	0	0	5,007,500	0	5,007,500	0	5,007,500	100	0
DP141	Own Revenues	AGRIC	PP/I	HLG	17,730,000	0	17,730,000	0	0	17,730,000	17,730,000	17,730,000	17,730,000	17,730,000	100	0
DP142	Own Revenues	AGRIC	PP/I	HLG	57,697,362	0	57,697,362	0	0	57,697,362	0	0	0	0	0	57,697,362
DP143	Own Revenues	LIVESTOCK	PP/I	HLG	13,000,000	0	13,000,000	0	0	13,000,000	0	0	0	0	0	13,000,000
DP144	Own Revenues	LIVESTOCK	PP/I	HLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP145	Own Revenues	LIVESTOCK	PP/I	HLG	23,514,241	0	23,514,241	0	0	23,514,241	0	0	0	0	0	23,514,241
DP146	Own Revenues	LIVESTOCK	PP/I	HLG	5,417,588	0	5,417,588	0	0	5,417,588	0	0	0	0	0	5,417,588
DP147	Own Revenues	ADMIN	PP/I	HLG	257,300,000	0	257,300,000	0	0	257,300,000	9,521,768	9,521,768	9,521,768	9,521,768	4	247,778,232
DP148	Own Revenues	ADMIN	OC	HLG	2,000,000	0	2,000,000	0	0	2,000,000	0	529,238	0	529,238	26	1,470,763
DP149	Own Revenues	ADMIN	PP/I	HLG	9,798,696	0	9,798,696	0	0	9,798,696	0	0	0	0	0	9,798,696
DP150	Own Revenues	ADMIN	PP/I	HLG	349,629,164	0	349,629,164	0	0	349,629,164	90,876,032	264,845,000	90,876,032	264,845,000	76	84,784,164
DP151	Own Revenues	ADMIN	PP/I	HLG	3,000,000	0	3,000,000	0	0	3,000,000	0	0	0	0	0	3,000,000
DP152	Own Revenues	ADMIN	PP/I	HLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP153	Own Revenues	ADMIN	PP/I	HLG	4,500,000	0	4,500,000	0	0	4,500,000	0	0	0	0	0	4,500,000
DP154	Own Revenues	ADMIN	PP/I	HLG	55,000,000	0	55,000,000	0	0	55,000,000	0	0	0	0	0	55,000,000
DP155	Own Revenues	ADMIN	PP/I	HLG	100,000,000	0	100,000,000	0	0	100,000,000	0	0	0	0	0	100,000,000
DP156	Own Revenues	ADMIN	PP/I	HLG	140,400,000	0	140,400,000	0	0	140,400,000	36,788,037	42,820,637	36,788,037	43,348,763	31	97,051,237
DP157	Own Revenues	ADMIN	PP/I	HLG	20,000	0	20,000	0	0	20,000	0	0	0	0	0	20,000
DP158	Own Revenues	LIVESTOCK	PP/I	HLG	18,000,000	0	18,000,000	0	0	18,000,000	0	0	0	0	0	18,000,000
DP159	TASAF	TRADE	PP/I	HLG	143,017,909	0	143,017,909	0	0	143,017,909	0	108,524,136	15,815,795	124,339,931	87	18,677,978
DP160	TASAF	TRADE	PP/I	HLG	16,825,636	0	16,825,636	0	0	16,825,636	0	12,767,545	1,095,000	13,862,546	82	2,963,090
DP161	TASAF	TRADE	PP/I	HLG	25,605,409	0	25,605,409	0	0	25,605,409	0	19,151,318	8,656,950	17,044,200	67	8,561,209

DP162	TASAF	TRADE	PP/I	HLG	1,502,184,000	0	1,502,184,000	0	0	1,502,184,000	0	1,136,758,591	196,888,000	1,333,646,591	89	168,537,409
DP163	Road Fund	WORKS	CI - New	HLG	867,860,000	0	867,860,000	0	0	867,860,000	403,233,192	403,233,192	403,233,192	403,233,192	46	464,626,808
DP164	Road Fund	WORKS	CI - New	HLG	347,150,000	0	347,150,000	0	0	347,150,000	0	0	0	0	0	347,150,000
DP165	Road Fund	Select	CI - Rehab.	Select	1,388,580,000	0	1,388,580,000	0	0	1,388,580,000	0	0	0	0	0	1,388,580,000
DP166	Road Fund	WORKS	CI - New	HLG	694,290,000	0	694,290,000	0	0	694,290,000	482,101,665	482,101,665	482,101,665	482,101,665	69	212,188,335
DP167	Road Fund	WORKS	CI - New	HLG	173,570,000	0	173,570,000	0	0	173,570,000	0	0	0	0	0	173,570,000
DP168	CDG	ADMIN	CB	HLG	11,129,344	0	11,129,344	0	0	11,129,344	10,000,000	10,000,000	10,000,000	10,000,000	90	1,129,344
DP169	CDG	ADMIN	PP/I	HLG	30,000,000	0	30,000,000	0	0	30,000,000	0	25,330,600	25,330,600	25,330,600	84	4,669,400
DP170	CDG	TRADE	CB	HLG	3,000,000	0	3,000,000	0	0	3,000,000	0	0	0	0	0	3,000,000
DP171	CDG	TRADE	CB	HLG	5,000,000	0	5,000,000	0	0	5,000,000	0	0	0	0	0	5,000,000
DP172	CDG	TRADE	CB	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP173	CDG	ADMIN	PP/I	HLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP174	CDG	TRADE	PP/I	HLG	3,000,000	0	3,000,000	0	0	3,000,000	0	0	0	0	0	3,000,000
DP175	CDG	TRADE	CI - Rehab.	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP176	CDG	ADMIN	CI - New	HLG	15,000,000	0	15,000,000	0	0	15,000,000	10,000,000	0	10,000,000	10,000,000	67	5,000,000
DP177	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP178	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP179	CDG	ADMIN	CI - New	LLG	20,000,000	0	20,000,000	0	0	20,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50	10,000,000
DP180	CDG	ADMIN	CI - New	LLG	7,000,000	0	7,000,000	0	0	7,000,000	0	0	0	0	0	7,000,000
DP181	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP182	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	0	10,525,000	0	10,525,000	100	0
DP183	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	0	10,525,000	0	10,525,000	100	0
DP184	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP185	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP186	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP187	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP188	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP189	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP190	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP191	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP192	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP193	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP194	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP195	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	0	0	0	0	0	10,525,000
DP196	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP197	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	0	10,525,000	0	10,525,000	100	0
DP198	CDG	ADMIN	CI - New	LLG	10,525,000	0	10,525,000	0	0	10,525,000	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000
DP199	CDG	ADMIN	CI - New	LLG	10,000,000	0	10,000,000	0	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	100	0
DP200	CDG	PRIM ED	CI - Rehab.	LLG	102,870,656	0	102,870,656	0	0	102,870,656	0	13,585,600	0	13,585,600	13	89,285,056
					10,684,090,035	0	10,684,090,035	0	0	10,684,090,035	1,569,789,318	3,624,570,336	1,827,575,663	3,803,063,928		6,881,026,107

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP101

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To insure point of sell ( POS) machines are in place for revenue collection by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.Pro**  
 Contract Sum **75,900,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **75,900,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **75,900,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 75,900,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **E02S01**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Administration and Administrative Services**  
 Target: **Collection increased by 35% by June 2019**  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	75,900,000	No funds released
2		0		0	0	75,900,000	No funds released
3		0		0	0	75,900,000	No funds released
4	42,607,500	42,607,500	42,607,500	42,607,500	56	33,292,500	56 % of funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To insure point of sell ( POS) machine	No implementation	0	No machine procured at this quarter
2	To insure point of sell ( POS) machine	Procurement process	5	No machine procured at this quarter
3	To insure point of sell ( POS) machine	Procurement process	10	No machine procured at this quarter
4	To insure point of sell ( POS) machine	30 POS Machines were procured	56	Machines were procured and have been used

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP102

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To facilitate Revenue unit with computers, printers and furnitures by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **37,500,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **37,500,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **37,500,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 37,500,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **E02S02**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Administration and Administrative Services**  
 Target: **Collection increased by 35% by June 2019**  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	37,500,000	No funds released
2		0		0	0	37,500,000	No funds released
3		0		0	0	37,500,000	No funds released
4		0		0	0	37,500,000	No funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Revenue unit with compu	No implementation	0	No activity done
2	To facilitate Revenue unit with compu	No implementation	0	No activity done
3	To facilitate Revenue unit with compu	No implementation	0	No activity done
4	To facilitate Revenue unit with compu	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP103

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To ensure Revenue unit is facilitate with two motor-vehicles by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **175,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **175,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **175,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 175,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **E02S03**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Administration and Administrative Services**  
 Target: **collection increased by 35% by June 2019**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	175,000,000	No funds released
2		0		0	0	175,000,000	No funds released
3		0		0	0	175,000,000	No funds released
4		0		0	0	175,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure Revenue unit is facilitate w	No implemantation	0	No activity done
2	To ensure Revenue unit is facilitate w	No implemantation	0	No activity done
3	To ensure Revenue unit is facilitate w	No implemantation	0	No activity done
4	To ensure Revenue unit is facilitate w	No implemantation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP104

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To conduct evaluation of properties in the municipality by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **31,000,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **31,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **31,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 31,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **E02S04**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Administration and Administrative Services**  
 Target: **Collection increased by 35% by June 2019**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	31,000,000	No funds released
2		0		0	0	31,000,000	No funds released
3		0		0	0	31,000,000	No funds released
4	29,999,082	29,999,082	29,999,082	29,999,082	97	1,000,918	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct evaluation of properties in	No any implementation	0	No activity done
2	To conduct evaluation of properties in	No any implementation	0	No activity done
3	To conduct evaluation of properties in	No any implementation	0	No activity done
4	To conduct evaluation of properties in	Valuation done	97	Activity done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP105

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To ensure depts are settled by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **157,816,030**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **157,816,030**  
 Supplementary Council Budget  
 Total Approved Council Budget: **157,816,030**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 157,816,030**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **E02S05**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Administration and Administrative Services**  
 Target: **Collection increased by 35% by June 2019**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	157,816,030	No funds released
2		0		0	0	157,816,030	No funds released
3		0		0	0	157,816,030	No funds released
4	43,145,000	43,145,000	43,145,000	43,145,000	27	114,671,030	27% of funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure depts are settled by June 2	No implementation	0	No debts paid
2	To ensure depts are settled by June 2	No implementation	0	No debts paid
3	To ensure depts are settled by June 2	No implementation	0	No debts paid
4	To ensure depts are settled by June 2	Debts were settled	27	Payment of debts were done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP106

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To transfer funds to wards, mtaa and villages by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **499,545,525**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **499,545,525**  
 Supplementary Council Budget  
 Total Approved Council Budget: **499,545,525**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 499,545,525**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **E03S01**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Administration and Administrative Services**  
 Target: **rel government) enhanced by June 2019**  
 Expenditure: **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	499,545,525	No funds released
2		0		0	0	499,545,525	No funds released
3		0		0	0	499,545,525	No funds released
4	11,220,000	11,220,000	11,220,000	11,220,000	2	488,325,525	2% of funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To transfer funds to wards, mtaa and	No implementation	0	No activity done
2	To transfer funds to wards, mtaa and	No implementation	0	No activity done
3	To transfer funds to wards, mtaa and	No implementation	0	No activity done
4	To transfer funds to wards, mtaa and	Little funds were released	2	Activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP107

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To prepare Council budget for 2017-2018 by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.prov**  
 Contract Sum **11,130,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **11,130,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **11,130,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 11,130,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **E06S01**  
 Sector / Dept. : **Trade**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Administration and Administrative Services**  
 Target: **Planning technique adhered by June 2019**  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	11,130,000	No funds released
2	11,130,000	11,130,000	11,130,000	11,130,000	100	0	Funds were released
3		11,130,000		11,130,000	100	0	Funds were released
4		11,130,000		11,130,000	100	0	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To prepare Council budget for 2017-2018	No implementation		No activity done
2	To prepare Council budget for 2017-2018	Council budget were discussed to be	90	Budget were prepared
3	To prepare Council budget for 2017-2018	Council budget were discussed to be	100	Budget were prepared
4	To prepare Council budget for 2017-2018	Council budget were discussed to be	100	Budget were prepared

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP108

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To submit Council budget for 2017-2018 to Ministry of Finance by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **32,984,242**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **32,984,242**  
 Supplementary Council Budget  
 Total Approved Council Budget **32,984,242**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 32,984,242**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **E06S02**  
 Sector / Dept. : **Trade**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Administration and Administrative Services**  
 Target: **Planning technique adhered by June 2019**  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	32,984,242	No funds released
2		0		0	0	32,984,242	No funds released
3	30,000,000	30,000,000	30,000,000	30,000,000	91	2,984,242	Funds were released
4		30,000,000		30,000,000	91	2,984,242	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To submit Council budget for 2017-2018	No any implementation	0	No activity done
2	To submit Council budget for 2017-2018	Budget is in process	50	Council budget were discussed to be approved by statutory meetings
3	To submit Council budget for 2017-2018	Budget were prepared	100	Budget for financial year 2017/18 in place.
4	To submit Council budget for 2017-2018	Budget were prepared	100	Budget for financial year 2017/18 in place.

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP109

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project:	District Development Project
Council:	Dodoma Municipal Council (Dodoma Region)
Location:	Dodoma Municipal Council (Dodoma Region)
Description:	To overcome effects of disasters by June 2017

<b>Contract Details</b>	
Type of Procurement	Non Consultancy
Procurement Method	Others
Contractor/Consultant/Serv. Prov.	Serv.Prov
Contract Sum	50,817,587
Start Date (Planned)	1-Jul-16
Completion Date (Planned)	30-Jun-17

<b>Project Budget:</b>	
Approved Council Budget:	50,817,587
Supplementary Council Budget	
Total Approved Council Budget	50,817,587
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>50,817,587</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	G01S01
Sector / Dept. :	Natural Resources
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	Administration and Administrative Services
Target:	Council resilience to disasters by June 2019
Expenditure Category:	Infrastructure/Investments

<b>Main Project Outputs:</b>		
Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	50,817,587	No funds were released
2	1,276,451	1,276,451	1,276,451	1,276,451	3	49,541,136	3 % of funds were release
3	49,541,000	50,817,451	49,541,000	50,817,451	100	136	Funds were released
4		50,817,451		50,817,451	100	136	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To overcome effects of disasters by J	No any implemantation	0	No activity done
2	To overcome effects of disasters by J	3% of funds were used to send food	3	Activity done
3	To overcome effects of disasters by J	Disaster occurred during rain season	100	Activity done
4	To overcome effects of disasters by J	Disaster occurred during rain season	100	Activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP110

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To ensure availability of desks to all 93 primary Schools by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **374,659,144**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **374,659,144**  
 Supplementary Council Budget  
 Total Approved Council Budget **374,659,144**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 374,659,144**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C05D01**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Administration and Administrative Services**  
 Target: **Schools infrastructure improved by June 2019**  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	374,659,144	No funds were released
2	275,589,774	275,589,774	241,863,563	241,863,563	65	132,795,581	Funds were released
3	33,726,210	309,315,984	33,726,210	275,589,773	74	99,069,371	Funds were released
4	99,069,371	408,385,355	99,069,371	374,659,144	100	0	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure availability of desks to all 93 primary schools	No implementation	0	No desks are procured
2	To ensure availability of desks to all 93 primary schools	7,752 desks were procured	64.5	65 % of desks were procured
3	To ensure availability of desks to all 93 primary schools	Activity completed	75	Work completed
4	To ensure availability of desks to all 93 primary schools	Activity completed	100	Work completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP111

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To completion Hostel, classroom, pit latrines, teacher's34 community secondary schools by June 2019**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.prov**  
 Contract Sum **374,659,726**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **374,659,726**  
 Supplementary Council Budget  
 Total Approved Council Budget **374,659,726**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 374,659,726**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D04C01**  
 Sector / Dept. : **Secondary Education**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Administration and Administrative Services**  
 Target: **Infrastructure/Investments**  
 Expenditure  
 Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	374,659,726	No funds were released
2	9,411,591	9,411,591	9,411,591	9,411,591	3	365,248,135	3% of funds were released
3		9,411,591		9,411,591	3	365,248,135	3% of funds were released
4	74,411,591	83,823,182	74,411,591	83,823,182	22	290,836,544	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To completion Hostel, classroom, pit latrines, teacher's34 community secondary schools by June 2019	No Implementantion	0	No activity done
2	To completion Hostel, classroom, pit latrines, teacher's34 community secondary schools by June 2019	Funds sent to Chigongwe Sec School	3	Completion of Laboratory at Chigongwe is going on
3	To completion Hostel, classroom, pit latrines, teacher's34 community secondary schools by June 2019	Work on progress	3	Work on progress
4	To completion Hostel, classroom, pit latrines, teacher's34 community secondary schools by June 2019	Work on progress	22	Activity done at Uhuru,D/makulu,Iyumbu,Kusenha primary schools and Ihu

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP112

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To valuate 20,000 within municipality for property tax by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 112,397,743  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 112,397,743  
 Supplementary Council Budget  
 Total Approved Council Budget 112,397,743  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 112,397,743**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01D01  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: Quality and equitable social services delivery  
 Target: Properties within municipality by June 2019  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	112,397,743	No funds were released
2	887,000	887,000	887,000	887,000	1	111,510,743	1% of funds were released
3		887,000		887,000	1	111,510,743	No funds were released
4	28,980,580	29,867,580	28,980,580	29,867,580	27	82,530,163	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To valuate 20,000 within municipality	No any implementation	0	No activity done
2	To valuate 20,000 within municipality	Evaluation done by TSCP project	2	Evaluation done by TSCP project
3	To valuate 20,000 within municipality	Evaluation done by TSCP project	10	Evaluation done by TSCP project
4	To valuate 20,000 within municipality	People who evaluation done were paid	27	Payment made for the people as compensation of their property



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP113

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To construct hospital at Ilazo by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **111,988,716**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **111,988,716**  
 Supplementary Council Budget  
 Total Approved Council Budget: **111,988,716**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 111,988,716**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D01**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target:  
 Expenditure: **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	111,988,716	No funds released
2		0		0	0	111,988,716	No funds released
3		0		0	0	111,988,716	No funds released
4		0		0	0	111,988,716	No funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct hospital at Ilazo by June	No any implementation	0	No activity done
2	To construct hospital at Ilazo by June	No any implementation	0	No activity done
3	To construct hospital at Ilazo by June	No any implementation	0	No activity done
4	To construct hospital at Ilazo by June	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP114

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To construct maternity and pediatric ward at Makole health center by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **60,000,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **60,000,000**  
 Supplementary Council Budget: **0**  
 Total Approved Council Budget: **60,000,000**  
 Community Contribution: **0**  
 Other Off Budget Funding: **0**  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 60,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D01**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target: **Infrastructure/Investments**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	60,000,000	No fund released
2	0	0	0	0	0	60,000,000	No fund released
3	0	0	0	0	0	60,000,000	No fund released
4	0	0	0	0	0	60,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct maternity and pediatric ward	No any implementation	0	No activity done
2	To construct maternity and pediatric ward	No any implementation	0	No activity done
3	To construct maternity and pediatric ward	No any implementation	0	No activity done
4	To construct maternity and pediatric ward	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP115

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To construct District Vaccine store at Makole Health Centre by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **50,000,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **50,000,000**  
 Supplementary Council Budget: **0**  
 Total Approved Council Budget: **50,000,000**  
 Community Contribution: **0**  
 Other Off Budget Funding: **0**  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 50,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D02**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target: **Infrastructure/Investments**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	50,000,000	No fund released
2		0		0	0	50,000,000	No fund released
3		0		0	0	50,000,000	No fund released
4		0		0	0	50,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct District Vaccine store at	No any implementation	0	No activity done
2	To construct District Vaccine store at	No any implementation	0	No activity done
3	To construct District Vaccine store at	No any implementation	0	No activity done
4	To construct District Vaccine store at	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP116

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To construct operating theatre at Mkonze Health Centre by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Serv.prov**  
 Contract Sum **70,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **70,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **70,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 70,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D04**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target:  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	70,000,000	No fund released
2		0		0	0	70,000,000	No fund released
3		0		0	0	70,000,000	No fund released
4		0		0	0	70,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct operating theatre at Mko	No any implementation	0	No activity done
2	To construct operating theatre at Mko	No any implementation	0	No activity done
3	To construct operating theatre at Mko	No any implementation	0	No activity done
4	To construct operating theatre at Mko	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP117

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To construct labour ward at Chamwino Dispensary by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Serv.prov**  
 Contract Sum **30,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **30,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **30,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D01**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target:  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	No fund released
2		0		0	0	30,000,000	No fund released
3		0		0	0	30,000,000	No fund released
4	10,000,000	10,000,000	10,000,000	10,000,000	33	20,000,000	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct labour ward at Chamwin	No any implementation	0	No activity done
2	To construct labour ward at Chamwin	No any implementation	0	No activity done
3	To construct labour ward at Chamwin	No any implementation	0	No activity done
4	To construct labour ward at Chamwin	Procurement process	33	Project is at initial stage

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP118

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To rehabilitate Chikande Maternity waiting home by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **20,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **20,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **20,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D02**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target:  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	No fund released
2	10,000,000	10,000,000		0	0	20,000,000	Process of sending this funds to ward account is going
3		10,000,000		0	0	20,000,000	Process of sending this funds to ward account is going
4		10,000,000	10,000,000	10,000,000	50	10,000,000	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate Chikande Maternity wa	No any implemantation	0	No activity done
2	To rehabilitate Chikande Maternity wa	Funds were allocated	5	No activity done
3	To rehabilitate Chikande Maternity wa	Funds were allocated	5	No activity done
4	To rehabilitate Chikande Maternity wa	Procurement process	10	Project is ata initial stage

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP119

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To construct staff house at Mahomakulu dispensary by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **40,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **40,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **40,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 40,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D03**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target:  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	40,000,000	No fund released
2		0		0	0	40,000,000	No fund released
3		0		0	0	40,000,000	No fund released
4		0		0	0	40,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct staff house at Mahomak	No any implementation	0	No activity done
2	To construct staff house at Mahomak	No any implementation	0	No activity done
3	To construct staff house at Mahomak	No any implementation	0	No activity done
4	To construct staff house at Mahomak	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP120

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To rehabilitate staff toilet at Mtumba dispensary by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **15,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **15,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **15,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D04**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target:  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	No fund released
2		0		0	0	15,000,000	No fund released
3		0		0	0	15,000,000	No fund released
4		0		0	0	15,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate staff toilet at Mtumba di	No implementantion	0	No activity done
2	To rehabilitate staff toilet at Mtumba di	No implementantion	0	No activity done
3	To rehabilitate staff toilet at Mtumba di	No implementantion	0	No activity done
4	To rehabilitate staff toilet at Mtumba di	No implementantion	0	No activity done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP121

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To rehabilitate OPD at Makole dispensary by June 2017**

**Contract Details**  
 Type of Procurement: **Works**  
 Procurement Method: **QCBS**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **30,000,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **30,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **30,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D05**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target:  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	No fund released
2		0		0	0	30,000,000	No fund released
3		0		0	0	30,000,000	No fund released
4		0		0	0	30,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate OPD at Makole dispen	No any implemantation	0	No activity done
2	To rehabilitate OPD at Makole dispen	No any implemantation	0	No activity done
3	To rehabilitate OPD at Makole dispen	No any implemantation	0	No activity done
4	To rehabilitate OPD at Makole dispen	No any implemantation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP122

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To construct toilet at Chigongwe dispensary by June 2017**

**Contract Details**  
 Type of Procurement: **Works**  
 Procurement Method: **QCBS**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **15,000,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **15,000,000**  
 Supplementary Council Budget: **0**  
 Total Approved Council Budget: **15,000,000**  
 Community Contribution: **0**  
 Other Off Budget Funding: **0**  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 15,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D06**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target: **Infrastructure/Investments**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	No fund released
2		0		0	0	15,000,000	No fund released
3		0		0	0	15,000,000	No fund released
4		0		0	0	15,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct toilet at Chigongwe disp	No implementation	0	No activity done
2	To construct toilet at Chigongwe disp	No implementation	0	No activity done
3	To construct toilet at Chigongwe disp	No implementation	0	No activity done
4	To construct toilet at Chigongwe disp	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP123

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To rehabilitate OPD at Kitelela dispensary by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Serv.prov**  
 Contract Sum **20,000,000**  
 Start Date *(Planned)* **1-Jul-16**  
 Completion Date *(Planned)* **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **20,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **20,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D07**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target:  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit
1	Dispensary(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	No fund released
2		0		0	0	20,000,000	No fund released
3		0		0	0	20,000,000	No fund released
4		0		0	0	20,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate OPD at Kitelela dispensary	No implementation	0	No activity done
2	To rehabilitate OPD at Kitelela dispensary	No implementation	0	No activity done
3	To rehabilitate OPD at Kitelela dispensary	No implementation	0	No activity done
4	To rehabilitate OPD at Kitelela dispensary	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP124

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To rehabilitate OPD at Ipala dispensary by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **40,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **40,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **40,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 40,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D08**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target:  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit
1	Dispensary(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	40,000,000	No fund released
2		0		0	0	40,000,000	No fund released
3		0		0	0	40,000,000	No fund released
4	10,000,000	10,000,000	10,000,000	10,000,000	25	30,000,000	Funds were released to Makutupora dispensary

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate OPD at Ipala dispensary	No implementation	0	No activity done
2	To rehabilitate OPD at Ipala dispensary	No implementation	0	No activity done
3	To rehabilitate OPD at Ipala dispensary	No implementation	0	No activity done
4	To rehabilitate OPD at Ipala dispensary	Procurement process	25	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP125

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To install electricity at Ipala dispensary by June 2017**

**Contract Details**  
 Type of Procurement: **Works**  
 Procurement Method: **QCBS**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **5,000,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **5,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **5,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D09**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target:  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	5,000,000	No fund released
2		0		0	0	5,000,000	No fund released
3		0		0	0	5,000,000	No fund released
4		0		0	0	5,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To install electricity at Ipala dispensary	No any implementation	0	No activity done
2	To install electricity at Ipala dispensary	No any implementation	0	No activity done
3	To install electricity at Ipala dispensary	No any implementation	0	No activity done
4	To install electricity at Ipala dispensary	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP126

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To install rainwater harvesting system at Mpunguzi dispensary by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **10,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **10,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **10,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D10**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target:  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,000,000	No fund released
2		0		0	0	10,000,000	No fund released
3		0		0	0	10,000,000	No fund released
4		0		0	0	10,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To install rainwater harvesting system	No any implementation	0	No activity done
2	To install rainwater harvesting system	No any implementation	0	No activity done
3	To install rainwater harvesting system	No any implementation	0	No activity done
4	To install rainwater harvesting system	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP127

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To construct toilet at Chihanga dispensary by June 2017**

**Contract Details**  
 Type of Procurement: **Works**  
 Procurement Method: **QCBS**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **15,000,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **15,000,000**  
 Supplementary Council Budget: **0**  
 Total Approved Council Budget: **15,000,000**  
 Community Contribution: **0**  
 Other Off Budget Funding: **0**  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 15,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D11**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target: **Infrastructure/Investments**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	No fund released
2		0		0	0	15,000,000	No fund released
3		0		0	0	15,000,000	No fund released
4		0		0	0	15,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct toilet at Chihanga dispensary	No any implementation	0	No activity done
2	To construct toilet at Chihanga dispensary	No any implementation	0	No activity done
3	To construct toilet at Chihanga dispensary	No any implementation	0	No activity done
4	To construct toilet at Chihanga dispensary	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP128

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To construct staff houses at Mbabala B dispensary by June 2017**

**Contract Details**  
 Type of Procurement: **Works**  
 Procurement Method: **QCBS**  
 Contractor/Consultant/Serv. Prov.: **Serv.Pro**  
 Contract Sum: **30,000,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **30,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **30,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D01D12**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **quality of social services and infrastructure reduced from 49% to 30% by June 2019**  
 Target:  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit
	Staff House(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	No fund released
2		0		0	0	30,000,000	No fund released
3		0		0	0	30,000,000	No fund released
4		0		0	0	30,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct staff houses at Mbabala	No any implementation	0	No activity done
2	To construct staff houses at Mbabala	No any implementation	0	No activity done
3	To construct staff houses at Mbabala	No any implementation	0	No activity done
4	To construct staff houses at Mbabala	No any implementation	0	No activity done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP129

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To construct 4 kms of Internal Municipal roads by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov. contractor  
 Contract Sum 198,010,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 198,010,000  
 Supplementary Council Budget  
 Total Approved Council Budget 198,010,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 198,010,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02D01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: quality of social services and infrastructure of Internal Municipal roads by June 2019  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	198,010,000	No fund released
2		0		0	0	198,010,000	No fund released
3		0		0	0	198,010,000	No fund released
4		0		0	0	198,010,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 4 kms of Internal Municipal roads	No any implementation	0	No activity done
2	To construct 4 kms of Internal Municipal roads	No any implementation	0	No activity done
3	To construct 4 kms of Internal Municipal roads	No any implementation	0	No activity done
4	To construct 4 kms of Internal Municipal roads	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP130

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To open & 10kms of Municipal roads by June, 2021

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov. contractor  
 Contract Sum 60,920,460  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 60,920,460  
 Supplementary Council Budget  
 Total Approved Council Budget 60,920,460  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 60,920,460**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02D02  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: quality of social services and infrastructure of Internal Municipal roads by June 2019  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	60,920,460	No fund released
2	9,762,896	9,762,896	9,762,896	9,762,896	16	51,157,564	Funds were released
3		9,762,896		9,762,896	16	51,157,564	Funds were released
4		9,762,896		9,762,896	16	51,157,564	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To open & 10kms of Municipal roads	No any implementation	0	No activity done
2	To open & 10kms of Municipal roads	Rehabilitation done	16	Rehabilitation done
3	To open & 10kms of Municipal roads	Rehabilitation done	16	Rehabilitation done
4	To open & 10kms of Municipal roads	Rehabilitation done	16	Rehabilitation done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP131

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To support various activities at DMC's contribution to donors projects by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method QCBS  
 Contractor/Consultant/Serv. Prov. Serv.prov  
 Contract Sum 99,500,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 99,500,000  
 Supplementary Council Budget  
 Total Approved Council Budget 99,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 99,500,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01S01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: quality of social services and infrastructure  
 Target: maintenance of Municipal roads by June , 2019  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	99,500,000	No fund released
2		0		0	0	99,500,000	No fund released
3		0		0	0	99,500,000	No fund released
4	3,852,000	3,852,000	3,852,000	3,852,000	4	95,648,000	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support various activities at DMC	No any implementation	0	No activity done
2	To support various activities at DMC	No any implementation	0	No activity done
3	To support various activities at DMC	No any implementation	0	No activity done
4	To support various activities at DMC	Support done	4	4% of donor project were supported

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP132

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To renovate community center buidings by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method QCBS  
 Contractor/Consultant/Serv. Prov. Serv.prov  
 Contract Sum 10,728,102  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,728,102  
 Supplementary Council Budget  
 Total Approved Council Budget 10,728,102  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,728,102**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02D01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: quality of social services and infrastruture  
 Target: of Inernal Municipal roads by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,728,102	No fund released
2		0		0	0	10,728,102	No fund released
3		0		0	0	10,728,102	No fund released
4		0		0	0	10,728,102	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To renovate community center buiding	No any implemantation	0	No activity done
2	To renovate community center buiding	No any implemantation	0	No activity done
3	To renovate community center buiding	No any implemantation	0	No activity done
4	To renovate community center buiding	No any implemantation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP133

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To maintain and serve parks and gardens by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.: Serv.prov  
 Contract Sum: 2,000,000  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 2,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 2,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 2,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01S01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: quality of social services and infrastructure  
 Target: anance of Municipal roads by June, 2019  
 Expenditure: Infrastructure/Investments  
 Category:

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	2,000,000	No fund released
2		0		0	0	2,000,000	No fund released
3		0		0	0	2,000,000	No fund released
4		0		0	0	2,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To maintain and serve parks and gardens	No implementation	0	No activity done
2	To maintain and serve parks and gardens	No implementation	0	No activity done
3	To maintain and serve parks and gardens	No implementation	0	No activity done
4	To maintain and serve parks and gardens	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP134

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To procure fuel by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.: Consultant  
 Contract Sum: 3,500,000  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jul-17

**Project Budget:**  
 Approved Council Budget: 3,500,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 3,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 3,500,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01S01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: quality of social services and infrastructure  
 Target: of plants and equipments by June 2019  
 Expenditure: Infrastructure/Investments  
 Category:

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	3,500,000	No fund released
2		0		0	0	3,500,000	No fund released
3		0		0	0	3,500,000	No fund released
4		0		0	0	3,500,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure fuel by June 2017	No implementation	0	No activity done
2	To procure fuel by June 2017	No implementation	0	No activity done
3	To procure fuel by June 2018	No implementation	0	No activity done
4	To procure fuel by June 2019	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP135

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Rural water supply & sanitation  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: Rehabilitation of water supply system in 2 villages ( Mahoma-Makulu&Mbabala) by June, 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method QCBS  
 Contractor/Consultant/Serv. Prov. Contractor  
 Contract Sum 374,659,144  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 374,659,144  
 Supplementary Council Budget  
 Total Approved Council Budget 374,659,144  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 374,659,144**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D03D04  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: Quality of social services and infrastructure  
 Target: 2 water schemes infrastructure created by June 2019  
 Expenditure Infrastructure/Invest  
 Category: Investments

**Main Project Outputs:**  
 Number Unit  
 Irrigation Scheme(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	374,659,144	No fund released
2		0		0	0	374,659,144	No fund released
3		0		0	0	374,659,144	No fund released
4	6,027,000	6,027,000	6,027,000	6,027,000	2	368,632,144	2% of funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Rehabilitation of water supply system	No implementation	0	No activity done
2	Rehabilitation of water supply system	No implementation	0	No activity done
3	Rehabilitation of water supply system	No implementation	0	No activity done
4	Rehabilitation of water supply system	2 Water schemes rehabilitated	2	Work in progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP136

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To provide Loan to 123 Women Income Generating Activities by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **346,906,615**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **346,906,615**  
 Supplementary Council Budget  
 Total Approved Council Budget **346,906,615**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 346,906,615**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **F03S01**  
 Sector / Dept. : **Community Dev.**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **re, gender and community empowerment**  
 Target: **rds formed and maintained by June 2019**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	346,906,615	No fund released
2	25,000,000	25,000,000		0	0	346,906,615	Funds were released
3	26,000,000	51,000,000	51,000,000	51,000,000	15	295,906,615	Funds were released
4	16,000,000	67,000,000	16,000,000	67,000,000	19	279,906,615	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide Loan to 123 Women Incon	No any implemantation	0	No activity done
2	To provide Loan to 123 Women Incon	Process of loan has started	10	The process of providing loan for women is going on
3	To provide Loan to 123 Women Incon	Loan were paid	15	Activity done
4	To provide Loan to 123 Women Incon	Loan were paid	19	Activity done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP137

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To provide loan to 123 Youth Groups by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **346,906,615**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **346,906,615**  
 Supplementary Council Budget  
 Total Approved Council Budget **346,906,615**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 346,906,615**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **F01S01**  
 Sector / Dept. : **Community Dev.**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **re, gender and community empowerment**  
 Target: **ovation and Approaches on various skills**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	346,906,615	No fund released
2	25,000,000	25,000,000		0	0	346,906,615	Funds were released
3	4,000,000	29,000,000	29,000,000	29,000,000	8	317,906,615	Funds were released
4	51,000,000	80,000,000	51,000,000	80,000,000	23	266,906,615	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide loan to 123 Youth Groups	No any implementantation	0	No activity done
2	To provide loan to 123 Youth Groups	Process of loan has started	10	The process of providing loan for Youth is going on
3	To provide loan to 123 Youth Groups	Loan were paid	10	Activity done
4	To provide loan to 123 Youth Groups	Loan were paid	23	Activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP138

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To conduct monitoring an evaluation of agriculture projects, crop production and food security in th**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **9,162,881**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **9,162,881**  
 Supplementary Council Budget  
 Total Approved Council Budget **9,162,881**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 9,162,881**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S01**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **ility and equitable social services delivery**  
 Target: **ent utilization of resources in Agriculture**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	9,162,881	No fund released
2	225,000	225,000	225,000	225,000	2	8,937,881	Funds were released
3		225,000		225,000	2	8,937,881	Funds were released
4		225,000		225,000	2	8,937,881	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct monitoring an evaluation of	No any implementantion	0	No activity done
2	To conduct monitoring an evaluation of	Seeds and perstisides were procured	3	Activity done
3	To conduct monitoring an evaluation of	Seeds and perstisides were procured	3	Activity done
4	To conduct monitoring an evaluation of	Seeds and perstisides were procured	3	Activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP139

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To facilitate purchase of extension officers working tools by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **22,800,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **22,800,000**  
 Supplementary Council Budget:   
 Total Approved Council Budget: **22,800,000**  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 22,800,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S02**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **ility and equitable social services delivery**  
 Target: **ent utilization of resources in Agriculture**  
 Expenditure: **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	22,800,000	No fund released
2		0		0	0	22,800,000	No fund released
3		0		0	0	22,800,000	No fund released
4	3,226,500	3,226,500	3,226,500	3,226,500	14	19,573,500	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate purchase of extension off	No any implementation	0	No activity done
2	To facilitate purchase of extension off	No any implementation	0	No activity done
3	To facilitate purchase of extension off	No any implementation	0	No activity done
4	To facilitate purchase of extension off	Implementation done	14	Activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP140

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To facilitate participation in Nanenane exhibition by June, 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **5,007,500**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **5,007,500**  
 Supplementary Council Budget  
 Total Approved Council Budget **5,007,500**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,007,500**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C0301**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **ility and equitable social services delivery**  
 Target: **ots and firmes field school by June, 2019**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**  
 Number Unit Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	5,007,500	No fund released
2	5,007,500	5,007,500	5,007,500	5,007,500	100	0	Funds were released
3		5,007,500		5,007,500	100	0	Funds were released
4		5,007,500		5,007,500	100	0	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate participation in Nanenane	No any implemantation	0	No activity done
2	To facilitate participation in Nanenane	Activity completed	100	Activity completed
3	To facilitate participation in Nanenane	Activity completed	100	Activity completed
4	To facilitate participation in Nanenane	Activity completed	100	Activity completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP141

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To facilitate operation of Nanenane garden by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **17,730,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **17,730,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **17,730,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 17,730,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C03S02**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **ility and equitable social services delivery**  
 Target: **ots and firmes field school by June, 2019**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	17,730,000	No fund released
2		0		0	0	17,730,000	No fund released
3		0		0	0	17,730,000	No fund released
4	17,730,000	17,730,000	17,730,000	17,730,000	100	0	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate operation of Nanenane ga	No implemantation	0	No activity done
2	To facilitate operation of Nanenane ga	No implemantation	0	No activity done
3	To facilitate operation of Nanenane ga	No implemantation	0	No activity done
4	To facilitate operation of Nanenane ga	Activity done	100	Activity completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP142

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To facilitate construction of Vikonje Irrigation scheme infrastructure by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **57,697,362**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **57,697,362**  
 Supplementary Council Budget  
 Total Approved Council Budget: **57,697,362**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 57,697,362**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C02D01**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **ility and equitable social services delivery**  
 Target: **ots and firmes field school by June, 2019**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**  
 Number Unit  
**Irrigation (New, Ha)**  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	57,697,362	No fund released
2		0		0	0	57,697,362	No fund released
3		0		0	0	57,697,362	No fund released
4		0		0	0	57,697,362	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Vikonje Irr	No implemantation	0	No activity done
2	To facilitate construction of Vikonje Irr	No implemantation	0	No activity done
3	To facilitate construction of Vikonje Irr	No implemantation	0	No activity done
4	To facilitate construction of Vikonje Irr	No implemantation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP143

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To rehabilitate 1 dip tank at Mbabala village by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **13,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **13,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **13,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 13,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01D01**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **ility and equitable social services delivery**  
 Target: **duction, slaughter houses) by June 2017**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	13,000,000	No fund released
2		0		0	0	13,000,000	No fund released
3		0		0	0	13,000,000	No fund released
4		0		0	0	13,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate 1 dip tank at Mbabala	No implementation	0	No activity done
2	To rehabilitate 1 dip tank at Mbabala	No implementation	0	No activity done
3	To rehabilitate 1 dip tank at Mbabala	No implementation	0	No activity done
4	To rehabilitate 1 dip tank at Mbabala	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP144

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To complete construction of slaughter house at Mpunguzi village by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **15,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **15,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **15,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01D03**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **ility and equitable social services delivery**  
 Target: **duction, slaughter houses) by June 2017**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**

Number	Unit
	Slaughter House(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	No fund released
2		0		0	0	15,000,000	No fund released
3		0		0	0	15,000,000	No fund released
4		0		0	0	15,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of slaughter	No implementation	0	No activity done
2	To complete construction of slaughter	No implementation	0	No activity done
3	To complete construction of slaughter	No implementation	0	No activity done
4	To complete construction of slaughter	No implementation	0	No activity done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP145

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To complete construction of livestock market pen at Kikombo village by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **23,514,241**  
 Start Date *(Planned)* **1-Jul-16**  
 Completion Date *(Planned)* **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **23,514,241**  
 Supplementary Council Budget  
 Total Approved Council Budget **23,514,241**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 23,514,241**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01D03**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **ility and equitable social services delivery**  
 Target: **duction, slaughter houses) by June 2017**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**

Number	Unit	
		Market (s)
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	23,514,241	No fund released
2		0		0	0	23,514,241	No fund released
3		0		0	0	23,514,241	No fund released
4		0		0	0	23,514,241	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of livestock	No implementation	0	No activity done
2	To complete construction of livestock	No implementation	0	No activity done
3	To complete construction of livestock	No implementation	0	No activity done
4	To complete construction of livestock	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP146

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To complete construction of slaughter house at Hombolo Bwawani village by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **5,417,588**  
 Start Date (Planned) **1-Jul-01**  
 Completion Date (Planned) **mm/dd/yyyy**

**Project Budget:**  
 Approved Council Budget: **5,417,588**  
 Supplementary Council Budget  
 Total Approved Council Budget **5,417,588**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,417,588**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01D04**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **ility and equitable social services delivery**  
 Target: **duction, slaughter houses) by June 2017**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	5,417,588	No fund released
2		0		0	0	5,417,588	No fund released
3		0		0	0	5,417,588	No fund released
4		0		0	0	5,417,588	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of slaughter	No implementation	0	No activity done
2	To complete construction of slaughter	No implementation	0	No activity done
3	To complete construction of slaughter	No implementation	0	No activity done
4	To complete construction of slaughter	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP147

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To ensure procurement of tools and equipment by June 2017**

**Contract Details**  
 Type of Procurement: **Goods**  
 Procurement Method: **QCBS**  
 Contractor/Consultant/Serv. Prov.: **Consultant**  
 Contract Sum: **257,300,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **257,300,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **257,300,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 257,300,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S01**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Quality and equitable social services delivery**  
 Target: **Service delivery improved from 48-85% by June 2019**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	257,300,000	No fund released
2		0		0	0	257,300,000	No fund released
3		0		0	0	257,300,000	No fund released
4	9,521,768	9,521,768	9,521,768	9,521,768	4	247,778,232	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure procurement of tools and equipment	No implementation	0	No activity done
2	To ensure procurement of tools and equipment	No implementation	0	No activity done
3	To ensure procurement of tools and equipment	No implementation	0	No activity done
4	To ensure procurement of tools and equipment	Tools were procured	4	Activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP148

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To ensure procurement of tools and equipment by June 2017**

**Contract Details**  
 Type of Procurement: **Goods**  
 Procurement Method: **QCBS**  
 Contractor/Consultant/Serv. Prov.: **consultant**  
 Contract Sum: **2,000,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **2,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **2,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S02**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Quality and equitable social services delivery**  
 Target: **Service delivery improved from 48-85% by June 2019**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	2,000,000	No fund released
2	529,238	529,238	529,238	529,238	26	1,470,763	Funds were released
3		529,238		529,238	26	1,470,763	Funds were released
4		529,238		529,238	26	1,470,763	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure procurement of tools and equipment	No implementation	0	No activity done
2	To ensure procurement of tools and equipment	Some of equipment were procured	26	26% of the activity were done
3	To ensure procurement of tools and equipment	Some of equipment were procured	26	26% of the activity were done
4	To ensure procurement of tools and equipment	Some of equipment were procured	26	26% of the activity were done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP149

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To ensure the environmental sanitation performed at all wards by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **consultant**  
 Contract Sum **9,798,696**  
 Start Date *(Planned)* **1-Jul-16**  
 Completion Date *(Planned)* **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **9,798,696**  
 Supplementary Council Budget  
 Total Approved Council Budget **9,798,696**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 9,798,696**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S03**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Quality and equitable social services delivery**  
 Target: **Service delivery improved from 48-85% by June 2019**  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	9,798,696	No fund released
2		0		0	0	9,798,696	No fund released
3		0		0	0	9,798,696	No fund released
4		0		0	0	9,798,696	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure the environmental sanitation	No implementation	0	No activity done
2	To ensure the environmental sanitation	No implementation	0	No activity done
3	To ensure the environmental sanitation	No implementation	0	No activity done
4	To ensure the environmental sanitation	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP150

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **Ensured and maintained the street cleanliness by June 2017**

**Contract Details**  
 Type of Procurement **Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Consultant**  
 Contract Sum **349,629,164**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **349,629,164**  
 Supplementary Council Budget  
 Total Approved Council Budget **349,629,164**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 349,629,164**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S01**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Quality and equitable social services delivery**  
 Target: **Service delivery improved from 48-85% by June 2019**  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other ) No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	349,629,164	No fund released
2	119,813,968	119,813,968	119,813,968	119,813,968	34	229,815,196	Funds were released
3	54,155,000	173,968,968	54,155,000	173,968,968	50	175,660,196	Funds were released
4	90,876,032	264,845,000	90,876,032	264,845,000	76	84,784,164	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Ensured and maintained the street cleanliness	No any implementation	0	No activity done
2	Ensured and maintained the street cleanliness	Activity done	34	Street cleanliness maintained
3	Ensured and maintained the street cleanliness	Activity done	50	Street cleanliness maintained
4	Ensured and maintained the street cleanliness	Activity done	76	Street cleanliness maintained

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP151

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To provide four handcart for refuse collection in the street by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.: **Serv.Prov**  
 Contract Sum: **3,000,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **3,000,000**  
 Supplementary Council Budget: **0**  
 Total Approved Council Budget: **3,000,000**  
 Community Contribution: **0**  
 Other Off Budget Funding: **0**  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S03**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Quality and equitable social services delivery**  
 Target: **Service delivery improved from 48-85% by June 2019**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	3,000,000	No fund released
2		0		0	0	3,000,000	No fund released
3		0		0	0	3,000,000	No fund released
4		0		0	0	3,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide four handcart for refuse collection	No any implementation	0	No activity done
2	To provide four handcart for refuse collection	No any implementation	0	No activity done
3	To provide four handcart for refuse collection	No any implementation	0	No activity done
4	To provide four handcart for refuse collection	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP152

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To ensure the availability of street refuse receptacles by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.: **Serv.prov**  
 Contract Sum: **15,000,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **15,000,000**  
 Supplementary Council Budget: **0**  
 Total Approved Council Budget: **15,000,000**  
 Community Contribution: **0**  
 Other Off Budget Funding: **0**  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 15,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S03**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Quality and equitable social services delivery**  
 Target: **Service delivery improved from 48-85% by June 2019**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	No fund released
2	0	0	0	0	0	15,000,000	No fund released
3	0	0	0	0	0	15,000,000	No fund released
4	0	0	0	0	0	15,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure the availability of street refuse receptacles	No any implementation	0	No activity done
2	To ensure the availability of street refuse receptacles	No any implementation	0	No activity done
3	To ensure the availability of street refuse receptacles	No any implementation	0	No activity done
4	To ensure the availability of street refuse receptacles	No any implementation	0	No activity done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP153

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To ensure the horse pipe is provided to the cesspit empty by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.: **Serv.prov**  
 Contract Sum: **4,500,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **4,500,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **4,500,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,500,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S01**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Quality and equitable social services delivery**  
 Target: **to improve the town centre from 8-16 by June 2019**  
 Expenditure: **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	4,500,000	No fund released
2		0		0	0	4,500,000	No fund released
3		0		0	0	4,500,000	No fund released
4		0		0	0	4,500,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure the horse pipe is provided	No any implementation	0	No activity done
2	To ensure the horse pipe is provided	No any implementation	0	No activity done
3	To ensure the horse pipe is provided	No any implementation	0	No activity done
4	To ensure the horse pipe is provided	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP154

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To rehabilitate the public toilets by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Consultant**  
 Contract Sum **55,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **55,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **55,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 55,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S02**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Quality and equitable social services delivery**  
 Target: **Rehabilitate the town centre from 8-16 by June 2019**  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	55,000,000	No fund released
2		0		0	0	55,000,000	No fund released
3		0		0	0	55,000,000	No fund released
4		0		0	0	55,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate the public toilets by June	No any implementation	0	No activity done
2	To rehabilitate the public toilets by June	No any implementation	0	No activity done
3	To rehabilitate the public toilets by June	No any implementation	0	No activity done
4	To rehabilitate the public toilets by June	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP155

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To construct toilet facilities at Mtumba and Msembeta transport Hub by 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Contractor**  
 Contract Sum **100,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **100,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **100,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 100,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S03**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Quality and equitable social services delivery**  
 Target: **Improve the town centre from 8-16 by June 2019**  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	100,000,000	No fund released
2		0		0	0	100,000,000	No fund released
3		0		0	0	100,000,000	No fund released
4		0		0	0	100,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct toilet facilities at Mtumba	No any implementation	0	No activity done
2	To construct toilet facilities at Mtumba	No any implementation	0	No activity done
3	To construct toilet facilities at Mtumba	No any implementation	0	No activity done
4	To construct toilet facilities at Mtumba	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP156

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To ensure the equipment and plants serviced and maintained by June 2017**

**Contract Details**  
 Type of Procurement: **Goods**  
 Procurement Method: **QCBS**  
 Contractor/Consultant/Serv. Prov.: **Consultant**  
 Contract Sum: **110,400,000**  
 Start Date (Planned): **1-Jul-16**  
 Completion Date (Planned): **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **140,400,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **140,400,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 140,400,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S01**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Quality and equitable social services delivery**  
 Target: **Improve the town centre from 8-16 by June 2019**  
 Expenditure: **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	140,400,000	No fund released
2		0		0	0	140,400,000	No fund released
3	6,032,600	6,032,600	6,560,726	6,560,726	5	133,839,274	Funds were release
4	36,788,037	42,820,637	36,788,037	43,348,763	31	97,051,237	Funds were release

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To ensure the equipment and plants s	No implementation	0	No activity done
2	To ensure the equipment and plants s	No implementation	0	No activity done
3	To ensure the equipment and plants s	Maintanance done	5	Plants were maintained
4	To ensure the equipment and plants s	Maintanance done	31	Plants were maintained

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP157

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **Construction of 2 refuse at msembeta and mtumba by june 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **20,000**  
 Start Date *(Planned)* **1-Jul-16**  
 Completion Date *(Planned)* **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **20,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **20,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S02**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Quality and equitable social services delivery**  
 Target: **Improve the town centre from 8-16 by June 2019**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**

Number	Unit	
2		Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000	No fund released
2		0		0	0	20,000	No fund released
3		0		0	0	20,000	No fund released
4		0		0	0	20,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of 2 refuse at msembeta	No any implementation	0	No activity done
2	Construction of 2 refuse at msembeta	No any implementation	0	No activity done
3	Construction of 2 refuse at msembeta	No any implementation	0	No activity done
4	Construction of 2 refuse at msembeta	No any implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP158

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To construct 1 producing fingerlings center at Nzuguni by June 2017**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Consultant**  
 Contract Sum **18,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **18,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **18,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 18,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **18,000,000**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **ility and equitable social services delivery**  
 Target: **duction, slaughter houses) by June 2017**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	18,000,000	No fund released
2		0		0	0	18,000,000	No fund released
3		0		0	0	18,000,000	No fund released
4		0		0	0	18,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 producing fingerlings c	No any implemantation	0	No activity done
2	To construct 1 producing fingerlings c	No any implemantation	0	No activity done
3	To construct 1 producing fingerlings c	No any implemantation	0	No activity done
4	To construct 1 producing fingerlings c	No any implemantation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP159

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Tanzania Social Action Fund  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To facilitate and supervise at Council level 8.5% by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 143,017,909  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 143,017,909  
 Supplementary Council Budget  
 Total Approved Council Budget 143,017,909  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 143,017,909**  
 Main Funding Source: TASAF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01C01  
 Sector / Dept. : Trade  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: re, gender and community empowerment  
 Target: improved under TASAF funding by 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	47,541,273	47,541,273	47,541,273	47,541,273	33	95,476,636	Funds spent
2	23,645,068	71,186,341	23,645,068	71,186,341	50	71,831,568	Funds spent
3	37,337,795	108,524,136	37,337,795	108,524,136	76	34,493,773	Funds spent
4		108,524,136	15,815,795	124,339,931	87	18,677,978	Funds spent

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate and supervise at Council	Supervision done	10	Facilitation and supervision on progress
2	To facilitate and supervise at Council	Supervision done	30	Activity completed
3	To facilitate and supervise at Council	Supervision done	76	Activity completed
4	To facilitate and supervise at Council	Supervision done	76	Activity completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP160

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Tanzania Social Action Fund**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To facilitate and supervise for wards level 1% by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **16,825,636**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **16,825,636**  
 Supplementary Council Budget  
 Total Approved Council Budget **16,825,636**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 16,825,636**  
 Main Funding Source: **TASAF**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **F01C02**  
 Sector / Dept. : **Trade**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **re, gender and community empowerment**  
 Target: **improved under TASAF funding by 2019**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,593,091	5,593,091	5,593,091	5,593,091	33	11,232,545	Funds spent
2	2,781,773	8,374,864	2,781,773	8,374,864	50	8,450,772	Funds spent
3	4,392,682	12,767,545	4,392,682	12,767,546	76	4,058,090	Funds spent
4		12,767,545	1,095,000	13,862,546	82	2,963,090	Funds spent

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate and supervise for wards	Actual Implementation	30	Facilitation and supervision on progress
2	To facilitate and supervise for wards	Supervision done	50	Activity completed
3	To facilitate and supervise for wards	Supervision done	76	Activity completed
4	To facilitate and supervise for wards	Supervision done	82	Activity completed



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP161

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Tanzania Social Action Fund**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To carry on operations for village or mtaa 1.5% by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **25,605,409**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **25,605,409**  
 Supplementary Council Budget  
 Total Approved Council Budget **25,605,409**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 25,605,409**  
 Main Funding Source: **TASAF**  
 Co-Funding From Other Source: **Yes**

**Project Details:**  
 Project (Activity) Code : **F01C03**  
 Sector / Dept. : **Trade**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **re, gender and community empowerment**  
 Target: **improved under TASAF funding by 2019**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	8,389,636	8,389,636	4,214,591	4,214,591	16	21,390,818	Funds spent
2	4,172,659	12,562,295	4,172,659	8,387,250	33	17,218,159	Funds spent
3	6,589,023	19,151,318		8,387,250	33	17,218,159	Funds spent
4		19,151,318	8,656,950	17,044,200	67	8,561,209	Funds spent

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To carry on operations for village or m	Operations for village or mtaa on prog	10	Activity completed
2	To carry on operations for village or m	Activity done	33	Activity completed
3	To carry on operations for village or m	Activity done	33	Activity completed
4	To carry on operations for village or m	Activity done	67	Activity completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP162

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Tanzania Social Action Fund**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **To transfer funds to beneficiaries 88% by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **1,502,184,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **1,502,184,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **1,502,184,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,502,184,000**  
 Main Funding Source: **TASAF**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **F01C04**  
 Sector / Dept. : **Trade**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **re, gender and community empowerment**  
 Target: **improved under TASAF funding by 2019**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	496,406,591	496,406,591	496,406,591	496,406,591	33	1,005,777,409	Fund spent
2	244,796,000	741,202,591	244,796,000	741,202,591	49	760,981,409	Fund spent
3	395,556,000	1,136,758,591	395,556,000	1,136,758,591	76	365,425,409	Fund spent
4		1,136,758,591	196,888,000	1,333,646,591	89	168,537,409	Fund spent

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To transfer funds to beneficiaries 88%	Beneficiaries received their money	10	Funds transferred to beneficiaries
2	To transfer funds to beneficiaries 88%	Beneficiaries received their money	33	Activity done
3	To transfer funds to beneficiaries 88%	Beneficiaries received their money	76	Activity done
4	To transfer funds to beneficiaries 88%	Beneficiaries received their money	89	Activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP163

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Road Fund  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To make routine maintenance of 414.12km of roads by June, 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov. Contractor  
 Contract Sum 867,860,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 867,860,000  
 Supplementary Council Budget  
 Total Approved Council Budget 867,860,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 867,860,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: Quality of social services and infrastructure  
 Target: Enhancement of Municipal roads by June, 2019  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Tarmac Road (km)  
 Gravel Road(Km)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	867,860,000	No funds received
2		0		0	0	867,860,000	No funds received
3		0		0	0	867,860,000	No funds received
4	403,233,192	403,233,192	403,233,192	403,233,192	46	464,626,808	Funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routine maintenance of 414.	No implementation	0	No activity done
2	To make routine maintenance of 414.	No implementation	0	No activity done
3	To make routine maintenance of 414.	No implementation	0	No activity done
4	To make routine maintenance of 414.	Work on progress	46	On going activity

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP164

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Road Fund  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To make Preventive maintenance of 95.7kms of roads under Spot Improvement by June, 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov. Contractor  
 Contract Sum 347,150,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 347,150,000  
 Supplementary Council Budget  
 Total Approved Council Budget 347,150,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 347,150,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D02  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: Quality of social services and infrastructure  
 Target: Enhancement of Municipal roads by June, 2019  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**

Number	Unit
	Tarmac Road (km)
	Gravel Road(Km)
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	347,150,000	No funds received
2		0		0	0	347,150,000	No funds received
3		0		0	0	347,150,000	No funds received
4		0		0	0	347,150,000	Fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make Preventive maintenance of 95.7kms of roads under Spot Improvement by June, 2017	No implementation	0	No activity done
2	To make Preventive maintenance of 95.7kms of roads under Spot Improvement by June, 2017	No implementation	0	No activity done
3	To make Preventive maintenance of 95.7kms of roads under Spot Improvement by June, 2017	No implementation	0	No activity done
4	To make Preventive maintenance of 95.7kms of roads under Spot Improvement by June, 2017	Work on progress	40	On going activity

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP165

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Road Fund  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To rehabilitate/Upgrading of 16km of Municipal roads by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov. Contractor  
 Contract Sum 1,388,580,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 1,388,580,000  
 Supplementary Council Budget  
 Total Approved Council Budget 1,388,580,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,388,580,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Select  
 HLG / LLG: Select  
 Mkukuta: Select  
 Objective: Quality of social services and infrastructure  
 Target: Enhancement of Municipal roads by June, 2019  
 Expenditure Infrastructure/Investments  
 Category: Investments

**Main Project Outputs:**  
 Number Unit  
 Tarmac Road (km)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,388,580,000	No funds received
2		0		0	0	1,388,580,000	No funds received
3		0		0	0	1,388,580,000	No funds received
4		0		0	0	1,388,580,000	Fund received

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate/Upgrading of 16km of	No implementation	0	No activity done
2	To rehabilitate/Upgrading of 16km of	No implementation	0	No activity done
3	To rehabilitate/Upgrading of 16km of	No implementation	0	No activity done
4	To rehabilitate/Upgrading of 16km of	On going activity	20	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP166

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Road Fund  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To make preventive maintenance of structures ( 0bridges, 34 culverts, 6 Box culverts, 1 drift and 2

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov. Contractor  
 Contract Sum 694,290,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 694,290,000  
 Supplementary Council Budget  
 Total Approved Council Budget 694,290,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 694,290,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D04  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: Quality of social services and infrastructure  
 Target: Enhancement of Municipal roads by June, 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**

Number	Unit
	Culvert(s)
	Bridge(s)
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	694,290,000	No funds received
2		0		0	0	694,290,000	No funds received
3		0		0	0	694,290,000	No funds received
4	482,101,665	482,101,665	482,101,665	482,101,665	69	212,188,335	Funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make preventive maintenance of s	No implementation	0	No activity done
2	To make preventive maintenance of s	No implementation	0	No activity done
3	To make preventive maintenance of s	No implementation	0	No activity done
4	To make preventive maintenance of s	Culvert made ata Nzuguni	60	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP167

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Road Fund  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To supervise and maintain superving vehicles during implementation of road projects by June 201

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov. Contractor  
 Contract Sum 173,570,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 173,570,000  
 Supplementary Council Budget  
 Total Approved Council Budget 173,570,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 173,570,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D05  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: Quality of social services and infrastructure  
 Target: Enhancement of Municipal roads by June, 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	173,570,000	No funds received
2		0		0	0	173,570,000	No funds received
3		0		0	0	173,570,000	No funds received
4		0		0	0	173,570,000	Funds released but not used

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To supervise and maintain superving	No implementation	0	No activity done
2	To supervise and maintain superving	No implementation	0	No activity done
3	To supervise and maintain superving	No implementation	0	No activity done
4	To supervise and maintain superving	Supervision done	20	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP168

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: Training to WEOs, VEOs and MEOs on improved O&OD Planning processes by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 11,129,344  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 11,129,344  
 Supplementary Council Budget  
 Total Approved Council Budget 11,129,344  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 11,129,344**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D01  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: Quality of social services and infrastructure  
 Target: Planning technique adhered by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 Training (Human Resource Management ) No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,129,344	No funds released
2		0		0	0	11,129,344	No funds released
3		0		0	0	11,129,344	No funds released
4	10,000,000	10,000,000	10,000,000	10,000,000	90	1,129,344	Funds were released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Training to WEOs, VEOs and MEOs	No implementation	0	No activity done
2	Training to WEOs, VEOs and MEOs	No implementation	0	No activity done
3	Training to WEOs, VEOs and MEOs	No implementation	0	No activity done
4	Training to WEOs, VEOs and MEOs	On the process	50	Activity will be conducted in July



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP169

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: Development of Municipal Strategic Plan 2016-2018

**Contract Details**  
 Type of Procurement: Consultancy  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.: Consultancy  
 Contract Sum: 30,000,000  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 30,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 30,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 30,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D02  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: Quality of social services and infrastructure  
 Target: Planning technique adhered by June 2019  
 Expenditure: Infrastructure/Investments  
 Category:

**Main Project Outputs:**

Number	Unit
	Council Plan(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	No funds received
2		0		0	0	30,000,000	No funds received
3	25,330,600	25,330,600		0	0	30,000,000	Funds were released for this activity
4		25,330,600	25,330,600	25,330,600	84	4,669,400	Funds were released for this activity

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Development of Municipal Strategic P	No implementation	0	No activity done
2	Development of Municipal Strategic P	No implementation	0	No activity done
3	Development of Municipal Strategic P	Procurement process	5	Work on progress
4	Development of Municipal Strategic P	On process	40	Activity will be done on the first quarter

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP170

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: Training of staffs on PlanRep to Heads of Departments and section by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 3,000,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 3,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D03  
 Sector / Dept. : Trade Training (Human Resource Management )  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: Quality of social services and infrastructure  
 Target: Planning technique adhered by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	No funds released
2		0		0	0	3,000,000	No funds released
3		0		0	0	3,000,000	No funds released
4		0		0	0	3,000,000	No funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Training of staffs on PlanRep to Head	No implementation	0	No activity done
2	Training of staffs on PlanRep to Head	No implementation	0	No activity done
3	Training of staffs on PlanRep to Head	No implementation	0	No activity done
4	Training of staffs on PlanRep to Head	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP171

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: Conference meeting with NGOs, CBOs and FBOs for coordination of development projects by Jun

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov. Serv.prov  
 Contract Sum 5,000,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 5,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 5,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D04  
 Sector / Dept. : Trade Training (Human Resource Management )  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: Quality of social services and infrastructure  
 Target: Planning technique adhered by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,000,000	No funds released
2		0		0	0	5,000,000	No funds released
3		0		0	0	5,000,000	No funds released
4		0		0	0	5,000,000	No funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conference meeting with NGOs, CBC	No implementation	0	No activity done
2	Conference meeting with NGOs, CBC	No implementation	0	No activity done
3	Conference meeting with NGOs, CBC	No implementation	0	No activity done
4	Conference meeting with NGOs, CBC	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP172

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: Quartely meeting with development stakeholders sencronizing various projects activities in the Dis

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,000,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D05  
 Sector / Dept. : Trade  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: quality of social services and infrastructure  
 Target: lanning technidue adhered by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	No funds realeased
2		0		0	0	10,000,000	No funds realeased
3		0		0	0	10,000,000	No funds realeased
4		0		0	0	10,000,000	No funds realeased

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Quartely meeting with development st	No implementation	0	No activity done
2	Quartely meeting with development st	No implementation	0	No activity done
3	Quartely meeting with development st	No implementation	0	No activity done
4	Quartely meeting with development st	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP173

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **LGDG-Capital Development Grant**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **Development of Council Investment Plan for PPP by June 2017**

**Contract Details**  
 Type of Procurement **Consultancy**  
 Procurement Method **QCBS**  
 Contractor/Consultant/Serv. Prov. **Consultant**  
 Contract Sum **15,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **15,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **15,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D02D01**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Quality of social services and infrastructure**  
 Target: **Council investment enhanced by June 2019**  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit
	Council Plan(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	No funds released
2		0		0	0	15,000,000	No funds released
3		0		0	0	15,000,000	No funds released
4		0		0	0	15,000,000	No funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Development of Council Investment Plan	No implementation	0	No activity done
2	Development of Council Investment Plan	No implementation	0	No activity done
3	Development of Council Investment Plan	No implementation	0	No activity done
4	Development of Council Investment Plan	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP174

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **LGDG-Capital Development Grant**  
 Council: **Dodoma Municipal Council (Dodoma Region)**  
 Location: **Dodoma Municipal Council (Dodoma Region)**  
 Description: **Updating LGMD Data bank by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov. **Serv.Prov**  
 Contract Sum **3,000,000**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **3,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **3,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D03D01**  
 Sector / Dept. : **Trade**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **Quality of social services and infrastructure**  
 Target: **Accurate and timely statistical data ensured by June 2019**  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**

Number	Unit	
		Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	No funds released
2		0		0	0	3,000,000	No funds released
3		0		0	0	3,000,000	No funds released
4		0		0	0	3,000,000	No funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Updating LGMD Data bank by June 2017	No actual implementation	0	No activity done
2	Updating LGMD Data bank by June 2017	No actual implementation	0	No activity done
3	Updating LGMD Data bank by June 2017	No actual implementation	0	No activity done
4	Updating LGMD Data bank by June 2017	No actual implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP175

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: Rehabilitation of Planning Department Office Building by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method QCBS  
 Contractor/Consultant/Serv. Prov. Consultant  
 Contract Sum 20,000,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D04D01  
 Sector / Dept. : Trade  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: antity of social services and infrastructure  
 Target: partmental staffs improved by June 2019  
 Expenditure: Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 Council Plan(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	No funds released
2		0		0	0	20,000,000	No funds released
3		0		0	0	20,000,000	No funds released
4		0		0	0	20,000,000	No funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Rehabilitation of Planning Department	No implementation	0	No activity done
2	Rehabilitation of Planning Department	No implementation	0	No activity done
3	Rehabilitation of Planning Department	No implementation	0	No activity done
4	Rehabilitation of Planning Department	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP176

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To construct rain water drain at Viwandani ward by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method QCBS  
 Contractor/Consultant/Serv. Prov. Consultant  
 Contract Sum 15,000,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 15,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 15,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D04D01  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: antity of social services and infrastructure  
 Target: partmental staffs improved by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	No funds released
2		0		0	0	15,000,000	No funds released
3	10,000,000	10,000,000	10,000,000	10,000,000	67	5,000,000	Funds were sent to ward account.
4		10,000,000		10,000,000	67	5,000,000	Funds were sent to ward account.

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct rain water drain at Viwar	No implementation	0	No activity done
2	To construct rain water drain at Viwar	No implementation	0	No activity done
3	To construct rain water drain at Viwar	Procurement process	20	Work on progress
4	To construct rain water drain at Viwar	Work on progress	50	On going activity



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP177

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Kikuyu ward  
 Description: To complete ward office at Kikuyu North by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services on and monitoring ensured by June 2019  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3		0		0	0	10,525,000	No funds released
4		0		0	0	10,525,000	No funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Kikuyu No	No implementation	0	No activity done
2	To complete ward office at Kikuyu No	No implementation	0	No activity done
3	To complete ward office at Kikuyu No	No implementation	0	No activity done
4	To complete ward office at Kikuyu No	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP178

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Chigongwe by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D02  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3		0		0	0	10,525,000	No funds released
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to ward account.

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Chigongwe	No implementation	0	No activity done
2	To complete ward office at Chigongwe	No implementation	0	No activity done
3	To complete ward office at Chigongwe	No implementation	0	No activity done
4	To complete ward office at Chigongwe	On procurement process	40	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP179

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Madukani by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.: Serv.Prov  
 Contract Sum: 20,000,000  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D03  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
1	WEO Office(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	No funds released
2		0		0	0	20,000,000	No funds released
3		0		0	0	20,000,000	No funds released
4	10,000,000	10,000,000	10,000,000	10,000,000	50	10,000,000	Funds were sent to ward account.

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Madukani	No implementation	0	No activity done
2	To complete ward office at Madukani	No implementation	0	No activity done
3	To complete ward office at Madukani	No implementation	0	No activity done
4	To complete ward office at Madukani	Procurement process	40	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP180

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Viwandani by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 7,000,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 7,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 7,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 7,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D05  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services on and monitoring ensured by June 2019  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**

Number	Unit
1	WEO Office(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,000,000	No funds released
2		0		0	0	7,000,000	No funds released
3		0		0	0	7,000,000	No funds released
4		0		0	0	7,000,000	No funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Viwandani	No implementation	0	No activity done
2	To complete ward office at Viwandani	No implementation	0	No activity done
3	To complete ward office at Viwandani	No implementation	0	No activity done
4	To complete ward office at Viwandani	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP181

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at T/Reli by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D05  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**

Number	Unit
1	WEO Office(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3		0		0	0	10,525,000	No funds released
4		0		0	0	10,525,000	No funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at T/Reli by June 2017	No implementation	0	No activity done
2	To complete ward office at T/Reli by June 2017	No implementation	0	No activity done
3	To complete ward office at T/Reli by June 2017	No implementation	0	No activity done
4	To complete ward office at T/Reli by June 2017	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP182

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Chamwino by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D06  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services on and monitoring ensured by June 2019  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**

Number	Unit
1	WEO Office(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3	10,525,000	10,525,000	10,525,000	10,525,000	100	0	Funds were sent to Ward account
4		10,525,000		10,525,000	100	0	Funds were sent to Ward account

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Chamwino	No implementation	0	No activity done
2	To complete ward office at Chamwino	No implementation	0	No activity done
3	To complete ward office at Chamwino	Procurement process	10	Procurement of material and contractor
4	To complete ward office at Chamwino	Work on finishing stage	70	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP183

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at K/Ndege by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D07  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**

Number	Unit
1	WEO Office(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3	10,525,000	10,525,000	10,525,000	10,525,000	100	0	Funds were sent to Ward account
4		10,525,000		10,525,000	100	0	Funds were sent to Ward account

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at K/Ndege b	No implementation	0	No activity done
2	To complete ward office at K/Ndege b	No implementation	0	No activity done
3	To complete ward office at K/Ndege b	Procurement process	40	Procurement stage
4	To complete ward office at K/Ndege b	Roofing stage	60	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP184

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Nghong'onha by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D08  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**

Number	Unit
1	WEO Office(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3		0		0	0	10,525,000	No funds released
4		0		0	0	10,525,000	No funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Nghong'or	No implementation	0	No activity done
2	To complete ward office at Nghong'or	No implementation	0	No activity done
3	To complete ward office at Nghong'or	No implementation	0	No activity done
4	To complete ward office at Nghong'or	No implementation	0	No activity done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP185

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Kilimani by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D09  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3		0		0	0	10,525,000	No funds released
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to Ward account

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Kilimani by	No implementation	0	No activity done
2	To complete ward office at Kilimani by	No implementation	0	No activity done
3	To complete ward office at Kilimani by	No implementation	0	No activity done
4	To complete ward office at Kilimani by	Procurement process	0	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP186

Project Type: Capital Infrastructure - New Project Initiated: Select

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete Village office at Mkoyo by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D10  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services on and monitoring ensured by June 2019  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3		0		0	0	10,525,000	No funds released
4		0		0	0	10,525,000	No funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete Village office at Mkoyo b	No implementation	0	No activity done
2	To complete Village office at Mkoyo b	No implementation	0	No activity done
3	To complete Village office at Mkoyo b	No implementation	0	No activity done
4	To complete Village office at Mkoyo b	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP187

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Ntyuka by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D11  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3		0		0	0	10,525,000	No funds released
4		0		0	0	10,525,000	No funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Ntyuka by	No implementation	0	No activity done
2	To complete ward office at Ntyuka by	No implementation	0	No activity done
3	To complete ward office at Ntyuka by	No implementation	0	No activity done
4	To complete ward office at Ntyuka by	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP188

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Chang'ombe by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.: Serv.Prov  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D12  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure: Infrastructure/Investments  
 Category:

**Main Project Outputs:**

Number	Unit
1	WEO Office(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds released
2		0		0	0	10,525,000	No funds released
3		0		0	0	10,525,000	No funds released
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to Ward account

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Chang'om	No implementation	0	No activity done
2	To complete ward office at Chang'om	No implementation	0	No activity done
3	To complete ward office at Chang'om	No implementation	0	No activity done
4	To complete ward office at Chang'om	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP189

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Ipagala by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.: Serv.Prov  
 Contract Sum: 10,525,000  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D13  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure: Infrastructure/Investments  
 Category:

**Main Project Outputs:**

Number	Unit
1	WEO Office(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4		0		0	0	10,525,000	No funds received

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Ipagala by	No implementation	0	No activity done
2	To complete ward office at Ipagala by	No implementation	0	No activity done
3	To complete ward office at Ipagala by	No implementation	0	No activity done
4	To complete ward office at Ipagala by	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP190

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Makutupora by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D13  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4		0		0	0	10,525,000	Funds were sent to Ward account

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Makutupora	No implementation	0	No activity done
2	To complete ward office at Makutupora	No implementation	0	No activity done
3	To complete ward office at Makutupora	No implementation	0	No activity done
4	To complete ward office at Makutupora	Procurement process	40	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP191

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Mpunguzi by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D15  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4		0		0	0	10,525,000	No funds received

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Mpunguzi	No implementation	0	No activity done
2	To complete ward office at Mpunguzi	No implementation	0	No activity done
3	To complete ward office at Mpunguzi	No implementation	0	No activity done
4	To complete ward office at Mpunguzi	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP192

Project Type: Capital Infrastructure - New Project Initiated: Select

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Chahwa by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D16  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services on and monitoring ensured by June 2019  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to Ward account

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Chahwa by	No implementation	0	No activity done
2	To complete ward office at Chahwa by	No implementation	0	No activity done
3	To complete ward office at Chahwa by	No implementation	0	No activity done
4	To complete ward office at Chahwa by	Procurement process	40	Work on progress



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP193

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Hazina by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D17  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to Ward account

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Hazina by	No implementation	0	No activity done
2	To complete ward office at Hazina by	No implementation	0	No activity done
3	To complete ward office at Hazina by	No implementation	0	No activity done
4	To complete ward office at Hazina by	Procurement process	40	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP194

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Makole by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D18  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4		0		0	0	10,525,000	Funds were sent to Ward account

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Makole by	No implementation	0	No activity done
2	To complete ward office at Makole by	No implementation	0	No activity done
3	To complete ward office at Makole by	No implementation	0	No activity done
4	To complete ward office at Makole by	Procurement process	40	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP195

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Zuzu by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.: Serv.Prov  
 Contract Sum: 10,525,000  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D19  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure: Infrastructure/Investments  
 Category:

**Main Project Outputs:**

Number	Unit
1	WEO Office(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4		0		0	0	10,525,000	No funds received

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Zuzu by Ju	No implementation	0	No activity done
2	To complete ward office at Zuzu by Ju	No implementation	0	No activity done
3	To complete ward office at Zuzu by Ju	No implementation	0	No activity done
4	To complete ward office at Zuzu by Ju	No implementation	0	No activity done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP196

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Mbalawala by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D20  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to Ward account

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Mbalawala	No implementation	0	No activity done
2	To complete ward office at Mbalawala	No implementation	0	No activity done
3	To complete ward office at Mbalawala	No implementation	0	No activity done
4	To complete ward office at Mbalawala	Procurement process	40	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP197

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Mtumba by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D21  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3	10,525,000	10,525,000	10,525,000	10,525,000	100	0	Funds were sent to Ward account
4		10,525,000		10,525,000	100	0	Funds were sent to Ward account

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Mtumba	No implementation	0	No activity done
2	To complete ward office at Mtumba	No implementation	0	No activity done
3	To complete ward office at Mtumba	Procurement process	10	Procurement stage
4	To complete ward office at Mtumba	Roofing stage	50	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP198

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Nzuguni by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,525,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,525,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,525,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,525,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D22  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,525,000	No funds received
2		0		0	0	10,525,000	No funds received
3		0		0	0	10,525,000	No funds received
4	10,000,000	10,000,000	10,000,000	10,000,000	95	525,000	Funds were sent to Ward account

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Nzuguni b	No implementation	0	No activity done
2	To complete ward office at Nzuguni b	No implementation	0	No activity done
3	To complete ward office at Nzuguni b	No implementation	0	No activity done
4	To complete ward office at Nzuguni b	Roofing stage	50	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP199

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To complete ward office at Mnadani by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 10,000,000  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D22  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Governance and Administrative Services  
 Target: on and monitoring ensured by June 2019  
 Expenditure Infrastructure/Invest  
 Category: ments

**Main Project Outputs:**  
 Number Unit  
 1 WEO Office(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	No funds received
2		0		0	0	10,000,000	No funds received
3		0		0	0	10,000,000	No funds received
4	10,000,000	10,000,000	10,000,000	10,000,000	100	0	Funds were sent to Ward account

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete ward office at Mnadani b	No implementation	0	No activity done
2	To complete ward office at Mnadani b	No implementation	0	No activity done
3	To complete ward office at Mnadani b	No implementation	0	No activity done
4	To complete ward office at Mnadani b	Procurement process	40	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP200

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: LGDG-Capital Development Grant  
 Council: Dodoma Municipal Council (Dodoma Region)  
 Location: Dodoma Municipal Council (Dodoma Region)  
 Description: To rehabilitate classrooms ( 3Kaloleni, 6 Uhuru, 5 Medeli, 2 Dodoma Makulu, 4Ntyuka, 2 Lugala, 2

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov. Serv.Prov  
 Contract Sum 102,870,656  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 102,870,656  
 Supplementary Council Budget  
 Total Approved Council Budget 102,870,656  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 102,870,656**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C04D01  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: Quality and equitable social services delivery  
 Target: Quality of infrastructure improved by June 2019  
 Expenditure Infrastructure/Invest  
 Category: Investments

**Main Project Outputs:**  
 Number Unit  
 33 Classroom(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	102,870,656	No funds received
2		0		0	0	102,870,656	No funds received
3	13,585,600	13,585,600	13,585,600	13,585,600	13	89,285,056	Funds were sent to Ward account for Medeli primary sc
4		13,585,600		13,585,600	13	89,285,056	Funds were sent to Ward account for Medeli primary sc

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate classrooms ( 3Kaloleni	No implementation	0	No activity done
2	To rehabilitate classrooms ( 3Kaloleni	No implementation	0	No activity done
3	To rehabilitate classrooms ( 3Kaloleni	Procurement process	10	Procurement stage
4	To rehabilitate classrooms ( 3Kaloleni	Work on progress	30	Rehabilitation continued